

Table 1 - Economic classification of revenue cash flows from operating activities for the 2017/2018 financial year

		R '000
1	Revenue	1 507 015 900
11	Taxes	1 318 025 998
111	Taxes on income, profits and capital gains	711 703 019
1111	Payable by individuals	462 610 060
1112	Payable by corporations and other enterprises	249 092 959
1113	Other taxes on income, profits, and capital gains	0
11131	Payable by general government	0
11132	Unallocable taxes on income, profits and capital gains	0
112	Taxes on pay-roll and workforce	16 012 406
113	Taxes on property	51 315 101
1131	Recurrent taxes on immovable property	48 291 000
1132	Recurrent taxes on net wealth	0
1133	Estate, inheritance and gift taxes	3 024 101
1135	Capital levies	0
1136	Other recurrent taxes on property	0
114	Taxes on goods and services	488 725 063
1141	General taxes on goods and services	311 591 261
11411	Value-added taxes	297 997 587
11412	Sales taxes	0
11413	Turnover and other general taxes on goods and services	33 504
11414	Taxes on financial and capital transactions	13 560 170
1142	Excises	159 785 726
1143	Profits of fiscal monopolies	0
1144	Taxes on specific services (incl. gambling and betting)	6 275 592
1145	Taxes on use of goods on permission to use goods or perform activities	10 965 721
11451	Motor vehicle taxes	10 122 310
11452	Other taxes on use of goods on permission to use goods or perform activities	843 411
114521	Business and professional licenses	843 411
114522	Pollution taxes	0
114523	Radio and television licenses	0
114524	Licenses and permits for households	0
114525	Not elsewhere classified	0
1146	Other taxes on goods and services	106 763
115	Taxes on international trade and transactions	50 270 409
1151	Customs and other import duties	49 151 743
1152	Taxes on exports	1 118 666
1153	Profits of export or import monopolies	0
1154	Exchange profits	0
1155	Exchange taxes	0
1156	Other taxes on international trade and transactions	0
116	Other taxes	0
1161	Payable solely by business	0
1162	Payable by other than business or unidentifiable	0

Table 1 - Economic classification of revenue cash flows from operating activities for the 2017/2018 financial year (continued)

		R '000
12	Social contributions	25 179 773
121	Social security contributions	25 179 773
1211	Employee contributions	0
1212	Employer contributions	6 485 360
1213	Self-employed or non employed contributions	0
1214	Unallocable contributions	18 694 413
122	Other social contributions	0
1221	Employee contributions	0
1222	Employer contributions	0
1223	Imputed contributions	0
13	Grants	1 931 568
131	Foreign governments	151 805
1311	Current	151 805
1312	Capital	0
132	International institutions	1 779 763
1321	Current	1 779 763
1322	Capital	0
14	Other revenue	161 878 561
141	Property income	46 258 396
1411	Interest	35 339 407
14111	From nonresidents	0
14112	From residents other than general government	35 339 407
14113	From other general government units	0
1412	Dividends	3 275 768
14121	From nonresidents	0
14122	From residents	3 275 768
1413	Withdrawals from income of quasi-corporations	0
1414	Property income from investment income disbursements	0
1415	Rent (including Royalties)	7 643 221
1416	Reinvested earnings on foreign direct investment	0
142	Sales of goods and services	98 870 846
1421	Sales by market establishment	0
1422	Administrative fees (compulsory licences, drivers licences, passports, court fees)	7 481 266
1423	Incidental sales by non-market establishments (museums, hospital fees, tuition fees)	91 389 580
14231	Tuition fees	24 985 953
14232	Other incidental sales by non-market establishments (museums, hospital fees)	66 380 120
14233	Sales of scrap, waste and other current goods	23 507
1424	Imputed sales of goods and services	0

Table 1 - Economic classification of revenue cash flows from operating activities for the 2017/2018 financial year (concluded)

		R '000
143	Fines, penalties and forfeits	6 784 678
144	Transfers not elsewhere classified	9 894 843
1441	Current transfers not elsewhere classified	9 703 334
14411	Subsidies	24 970
144111	Subsidies on products	0
1441111	Public non-financial corporations	0
1441112	Public financial corporations	0
1441113	NPISH	0
1441114	Private non-financial enterprises	0
1441115	Private financial enterprises	0
1441116	To other sectors	0
1441117	Households	0
144112	Subsidies on production	24 970
1441121	Public non-financial corporations	24 970
1441122	Public financial corporations	0
1441123	NPISH	0
1441124	Private non-financial enterprises	0
1441125	Private financial enterprises	0
1441126	To other sectors	0
1441127	Households	0
14412	Other current transfers not elsewhere classified	9 678 364
144121	Public non-financial corporations	0
144122	Public financial corporations	1 799
144123	NPISH	46 839
144124	Private non-financial enterprises	3 388
144125	Private financial enterprises	1 178 979
144126	To other sectors	8 439 383
144127	Households	7 976
1442	Capital transfers not elsewhere classified	191 509
14421	Public non-financial corporations	76
14422	Public financial corporations	0
14423	NPISH	0
14424	Private non-financial enterprises	191 425
14425	Private financial enterprises	0
14426	To other sectors	8
14427	Households	0
145	Premiums, fees, and claims related to nonlife insurance and standardized guarantee schemes	69 798
1451	Premiums, fees, and current claims receivable	69 798
14511	Premiums receivable	0
14512	Fees receivable for standardized guarantee schemes	0
14513	Current claims receivable	69 798
1452	Capital claims receivable	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2017/2018 fiscal year

Functional classification		Economic classification				TOTAL (2111 - 2122) R '000
		21 Compensation of employees				
		211 Wages and salaries		212 Social contributions		
		2111 Wages and salaries in cash	2112 Wages and salaries in kind	2121 Actual social contributions	2122 Imputed social contributions	
		R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	574 780 828	0	74 788 514	40 048	649 609 390
701	GENERAL PUBLIC SERVICES	71 471 759	0	3 154 502	0	74 626 261
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	53 577 993	0	1 132 931	0	54 710 924
70111	Executive and legislative organs	38 566 997	0	491 527	0	39 058 524
70112	Financial and fiscal affairs	12 287 856	0	345 735	0	12 633 591
70113	External Affairs	2 723 140	0	295 669	0	3 018 809
7012	Foreign economic aid	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0
7013	General services	14 398 804	0	1 816 052	0	16 214 856
70131	General personnel services	509 297	0	52 181	0	561 478
70132	Overall planning and statistical services	1 381 374	0	209 742	0	1 591 116
70133	Other general services	12 508 133	0	1 554 129	0	14 062 262
						0
7014	Basic research	1 464 965	0	120 792	0	1 585 757
7015	R&D General public services	102 591	0	12 174	0	114 765
7016	General public services n.e.c.	1 927 406	0	72 553	0	1 999 959
7017	Public debt transactions (mainly interest)	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2017/2018 fiscal year (continued)

Functional classification		Economic classification				TOTAL (2111 - 2122) R '000
		21 Compensation of employees				
		211 Wages and salaries		212 Social contributions		
		2111 Wages and salaries in cash	2112 Wages and salaries in kind	2121 Actual social contributions	2122 Imputed social contributions	
		R '000	R '000	R '000	R '000	R '000
702	DEFENCE	26 587 988	0	2 662 230	0	29 250 218
7021	Military defence	21 854 938	0	2 662 230	0	24 517 168
7022	Civil defence	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0
7025	Defence n.e.c.	4 733 050	0	0	0	4 733 050
703	PUBLIC ORDER AND SAFETY	94 896 091	0	19 650 629	0	114 546 720
7031	Police services	64 362 672	0	15 237 568	0	79 600 240
7032	Fire protection services	4 238 146	0	0	0	4 238 146
7033	Law courts	12 634 672	0	1 514 713	0	14 149 385
7034	Prisons	12 145 620	0	2 892 203	0	15 037 823
7035	R&D Public order and safety	45 505	0	6 145	0	51 650
7036	Public order and safety n.e.c.	1 469 476	0	0	0	1 469 476
704	ECONOMIC AFFAIRS	27 555 829	0	3 239 613	0	30 795 442
7041	General economic, commercial and labour affairs	7 238 366	0	635 009	0	7 873 375
70411	General economic and commercial affairs	5 567 434	0	400 645	0	5 968 079
70412	General labour affairs	1 670 932	0	234 364	0	1 905 296
7042	Agriculture, forestry, fishing and hunting	8 312 991	0	1 240 636	0	9 553 627
70421	Agriculture	7 460 079	0	1 103 588	0	8 563 667
70422	Forestry	584 529	0	97 324	0	681 853
70423	Fishing and hunting	268 383	0	39 724	0	308 107

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2017/2018 fiscal year (continued)

Functional classification		Economic classification				TOTAL (2111 - 2122) R '000
		21 Compensation of employees				
		211 Wages and salaries		212 Social contributions		
		2111 Wages and salaries in cash	2112 Wages and salaries in kind	2121 Actual social contributions	2122 Imputed social contributions	
		R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	618 054	0	73 986	0	692 040
70431	Coal and other solid mineral fuels	18 073	0	2 397	0	20 470
70432	Petroleum and natural gas	91 051	0	13 354	0	104 405
70433	Nuclear fuels	155 594	0	21 060	0	176 654
70434	Other fuels	0	0	0	0	0
70435	Electricity	353 336	0	37 175	0	390 511
70436	Non electric energy	0	0	0	0	0
7044	Mining, manufacturing and construction	1 121 934	0	130 742	0	1 252 676
70441	Mining of mineral resources other than mineral fuels	691 692	0	87 183	0	778 875
70442	Manufacturing	281 535	0	31 358	0	312 893
70443	Construction	148 707	0	12 201	0	160 908
7045	Transport	6 639 709	0	922 779	0	7 562 488
70451	Road transport	5 594 538	0	797 340	0	6 391 878
70452	Water transport	231 882	0	28 138	0	260 020
70453	Railway transport	296 242	0	33 939	0	330 181
70454	Air transport	462 519	0	59 603	0	522 122
70455	Pipeline and other transport	54 528	0	3 759	0	58 287
7046	Communication	593 669	0	55 050	0	648 719

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2017/2018 fiscal year (continued)

Functional classification		Economic classification				TOTAL (2111 - 2122) R '000
		21 Compensation of employees				
		211 Wages and salaries		212 Social contributions		
		2111 Wages and salaries in cash	2112 Wages and salaries in kind	2121 Actual social contributions	2122 Imputed social contributions	
		R '000	R '000	R '000	R '000	R '000
7047	Other industries	1 426 230	0	94 922	0	1 521 152
70471	Distributive trades, storage and warehousing	247 875	0	16 474	0	264 349
70472	Hotels and restaurants	0	0	0	0	0
70473	Tourism	1 079 500	0	78 118	0	1 157 618
70474	Multipurpose development projects	98 855	0	330	0	99 185
7048	R&D Economic affairs	1 604 876	0	86 489	0	1 691 365
70481	R&D General economic, commercial and labour affairs	66 242	0	6 132	0	72 374
70482	R&D Agriculture, forestry, fishing and hunting	1 208 037	0	62 710	0	1 270 747
70483	R&D Fuel and energy	48 229	0	1 857	0	50 086
70484	R&D Mining, manufacturing and construction	252 151	0	12 289	0	264 440
70485	R&D Transport	19 559	0	2 365	0	21 924
70486	R&D Communication	6 551	0	671	0	7 222
70487	R&D Other industries	4 107	0	465	0	4 572
7049	Economic affairs n.e.c.	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	4 732 080	0	527 492	0	5 259 572
7051	Waste management	150 755	0	17 180	0	167 935
7052	Waste water management	0	0	0	0	0
7053	Pollution abatement	117 750	0	15 716	0	133 466
7054	Protection of biodiversity and landscape	4 161 709	0	451 777	0	4 613 486
7055	R&D Environmental protection	121 713	0	17 550	0	139 263
7056	Environmental protection n.e.c.	180 153	0	25 269	0	205 422

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2017/2018 fiscal year (continued)

Functional classification		Economic classification				TOTAL (2111 - 2122) R '000
		21 Compensation of employees		212 Social contributions		
		211 Wages and salaries in cash R '000	2112 Wages and salaries in kind R '000	2121 Actual social contributions R '000	2122 Imputed social contributions R '000	
706	HOUSING AND COMMUNITY AMENITIES	12 741 783	0	652 772	0	13 394 555
7061	Housing development	4 176 776	0	282 873	0	4 459 649
7062	Community development	5 821 247	0	159 595	0	5 980 842
7063	Water supply	2 591 147	0	198 045	0	2 789 192
7064	Street lighting	0	0	0	0	0
7065	R&D Housing and community amenities	152 613	0	12 259	0	164 872
7066	Housing and community amenities n.e.c.	0	0	0	0	0
707	HEALTH	107 605 511	0	14 221 103	0	121 826 614
7072	Outpatient services	58 909	0	10 403	0	69 312
70724	Ambulance services	4 167 447	0	701 218	0	4 868 665
7073	Hospital services	67 703 060	0	9 096 928	0	76 799 988
7074	Public health services	30 987 623	0	3 973 770	0	34 961 393
7075	R&D Health	3 375 691	0	256 924	0	3 632 615
7076	Health n.e.c.	1 312 781	0	181 860	0	1 494 641
708	RECREATION, CULTURE AND RELIGION	14 985 971	0	653 203	0	15 639 174
7081	Recreational and sporting services	5 772 398	0	137 118	0	5 909 516
7082	Cultural services	8 815 163	0	484 227	0	9 299 390
7083	Broadcasting and publishing services	96 902	0	7 875	0	104 777
7084	Religious and other community services	221 609	0	15 997	0	237 606
7085	R&D Recreation, culture and religion	10 599	0	1 165	0	11 764
7086	Recreation, culture and religion n.e.c.	69 300	0	6 821	0	76 121

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2017/2018 fiscal year (continued)

Functional classification		Economic classification				TOTAL (2111 - 2122) R '000
		21 Compensation of employees		212 Social contributions		
		2111 Wages and salaries in cash R '000	2112 Wages and salaries in kind R '000	2121 Actual social contributions R '000	2122 Imputed social contributions R '000	
709	EDUCATION	199 727 573	0	28 306 946	31 669	228 066 188
7091	Pre-primary and primary education	77 440 719	0	12 335 314	0	89 776 033
7092	Secondary education	58 526 333	0	9 340 585	0	67 866 918
7093	Post-secondary non-tertiary education (e.g. CET)	9 842 186	0	1 231 258	0	11 073 444
7094	Tertiary education	35 536 961	0	2 674 744	31 499	38 243 204
7095	Education not definable by level	6 579	0	675	0	7 254
7096	Subsidiary services to education	0	0	0	0	0
7097	R&D Education	4 353	0	364	0	4 717
7098	Education n.e.c.	18 370 442	0	2 724 006	170	21 094 618
710	SOCIAL PROTECTION	14 476 243	0	1 720 024	8 379	16 204 646
7101	Sickness and disability	895 779	0	106 235	0	1 002 014
71011	Sickness	659 844	0	63 190	0	723 034
71012	Disability	235 935	0	43 045	0	278 980
7102	Old age	421 054	0	69 975	0	491 029
7103	Survivors	0	0	0	0	0
7104	Family and children	2 319 676	0	427 211	0	2 746 887
7105	Unemployment	1 168 261	0	0	0	1 168 261
7106	Housing	0	0	0	0	0
7107	Social exclusion n.e.c.	1 130 019	0	188 834	0	1 318 853
7108	R&D Social protection	206 172	0	35 963	0	242 135
7109	Social protection n.e.c.	8 335 282	0	891 806	8 379	9 235 467

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2017/2018 fiscal year (continued)

Functional classification		Economic classification	22 Purchases of goods	24 Interest		TOTAL
		223	241	242	(241 - 2439)	
		Other goods and services	To non-residents	To residents other than general government		
		R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	342 022 407	0	180 089 728	180 089 728	
701	GENERAL PUBLIC SERVICES	77 728 278	0	170 974 053	170 974 053	
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	45 407 555	0	8 248 977	8 248 977	
70111	Executive and legislative organs	37 480 040	0	8 156 645	8 156 645	
70112	Financial and fiscal affairs	5 737 893	0	9 921	9 921	
70113	External Affairs	2 189 622	0	82 411	82 411	
7012	Foreign economic aid	0	0	0	0	
70121	Economic aid to developing countries and countries in transition	0	0	0	0	
70122	Economic aid routed through international agencies	0	0	0	0	
7013	General services	25 991 541	0	143 638	143 638	
70131	General personnel services	390 067	0	0	0	
70132	Overall planning and statistical services	570 011	0	457	457	
70133	Other general services	25 031 463	0	143 181	143 181	
7014	Basic research	3 686 868	0	1 512	1 512	
7015	R&D General public services	701 019	0	0	0	
7016	General public services n.e.c.	1 866 952	0	9 683	9 683	
7017	Public debt transactions (mainly interest)	74 343	0	162 570 243	162 570 243	
7018	Transfers of a general character between different levels of government	0	0	0	0	

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2017/2018 fiscal year (continued)

Functional classification		Economic classification	22 Purchases of goods		24 Interest	TOTAL (241 - 2439)
		223 Other goods and services	241 To non-residents	242 To residents other than general government	R '000	
		R '000	R '000	R '000	R '000	
702	DEFENCE	15 592 673	0	0	0	
7021	Military defence	14 224 997	0	0	0	
7022	Civil defence	0	0	0	0	
7023	Foreign military aid	0	0	0	0	
7024	R&D Defence	38 888	0	0	0	
7025	Defence n.e.c.	1 328 788	0	0	0	
703	PUBLIC ORDER AND SAFETY	32 291 539	0	17 615	17 615	
7031	Police services	20 099 065	0	3 801	3 801	
7032	Fire protection services	577 876	0	6 671	6 671	
7033	Law courts	5 002 500	0	890	890	
7034	Prisons	5 982 760	0	4 466	4 466	
7035	R&D Public order and safety	36 543	0	0	0	
7036	Public order and safety n.e.c.	592 795	0	1 787	1 787	
704	ECONOMIC AFFAIRS	52 538 496	0	4 042 906	4 042 906	
7041	General economic, commercial and labour affairs	11 065 888	0	12 724	12 724	
70411	General economic and commercial affairs	7 981 121	0	11 095	11 095	
70412	General labour affairs	3 084 767	0	1 629	1 629	
7042	Agriculture, forestry, fishing and hunting	5 886 483	0	8 522	8 522	
70421	Agriculture	5 181 539	0	8 364	8 364	
70422	Forestry	246 238	0	116	116	
70423	Fishing and hunting	458 706	0	42	42	

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2017/2018 fiscal year (continued)

Functional classification		Economic classification			TOTAL (241 - 2439) R '000
		22 Purchases of goods	24 Interest		
		223 Other goods and services R '000	241 To non-residents R '000	242 To residents other than general government R '000	
7043	Fuel and energy	638 218	0	4 833	4 833
70431	Coal and other solid mineral fuels	7 791	0	0	0
70432	Petroleum and natural gas	44 326	0	0	0
70433	Nuclear fuels	86 829	0	4 831	4 831
70434	Other fuels	0	0	0	0
70435	Electricity	499 272	0	2	2
70436	Non electric energy	0	0	0	0
7044	Mining, manufacturing and construction	4 138 190	0	183	183
70441	Mining of mineral resources other than mineral fuels	1 378 916	0	46	46
70442	Manufacturing	2 238 949	0	0	0
70443	Construction	520 325	0	137	137
7045	Transport	24 658 371	0	4 003 907	4 003 907
70451	Road transport	23 078 033	0	4 002 920	4 002 920
70452	Water transport	266 867	0	161	161
70453	Railway transport	250 311	0	805	805
70454	Air transport	293 610	0	21	21
70455	Pipeline and other transport	769 550	0	0	0
7046	Communication	1 734 775	0	175	175

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2017/2018 fiscal year (continued)

Economic classification		22 Purchases of goods	24 Interest		TOTAL (241 - 2439)
		223 Other goods and services	241 To non-residents	242 To residents other than general government	
Functional classification		R '000	R '000	R '000	R '000
7047	Other industries	3 195 039	0	12 321	12 321
70471	Distributive trades, storage and warehousing	889 634	0	2 265	2 265
70472	Hotels and restaurants	0	0	0	0
70473	Tourism	2 161 300	0	9 576	9 576
70474	Multipurpose development projects	144 105	0	480	480
7048	R&D Economic affairs	1 221 532	0	241	241
70481	R&D General economic, commercial and labour affairs	116 633	0	10	10
70482	R&D Agriculture, forestry, fishing and hunting	620 192	0	200	200
70483	R&D Fuel and energy	79 555	0	0	0
70484	R&D Mining, manufacturing and construction	166 672	0	31	31
70485	R&D Transport	194 367	0	0	0
70486	R&D Communication	24 440	0	0	0
70487	R&D Other industries	19 673	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0
705	ENVIRONMENTAL PROTECTION	6 211 652	0	23 788	23 788
7051	Waste management	370 203	0	0	0
7052	Waste water management	0	0	0	0
7053	Pollution abatement	76 391	0	0	0
7054	Protection of biodiversity and landscape	5 337 019	0	23 783	23 783
7055	R&D Environmental protection	320 036	0	5	5
7056	Environmental protection n.e.c.	108 003	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2017/2018 fiscal year (continued)

Economic classification		22 Purchases of goods		24 Interest		TOTAL (241 - 2439)
		223 Other goods and services		241 To non-residents	242 To residents other than general government	
Functional classification		R '000		R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	16 077 886	0	4 184 648	4 184 648	4 184 648
7061	Housing development	4 530 830	0	232 422	232 422	232 422
7062	Community development	6 036 428	0	26 784	26 784	26 784
7063	Water supply	5 211 776	0	3 924 723	3 924 723	3 924 723
7064	Street lighting	0	0	0	0	0
7065	R&D Housing and community amenities	298 852	0	719	719	719
7066	Housing and community amenities n.e.c.	0	0	0	0	0
707	HEALTH	61 863 037	0	73 274	73 274	73 274
7072	Outpatient services	51 558	0	0	0	0
70724	Ambulance services	1 745 411	0	1 648	1 648	1 648
7073	Hospital services	29 258 931	0	10 707	10 707	10 707
7074	Public health services	23 388 325	0	44 115	44 115	44 115
7075	R&D Health	4 763 991	0	16 752	16 752	16 752
7076	Health n.e.c.	2 654 821	0	52	52	52
708	RECREATION, CULTURE AND RELIGION	9 089 341	0	57 930	57 930	57 930
7081	Recreational and sporting services	3 674 550	0	30 434	30 434	30 434
7082	Cultural services	4 886 277	0	26 930	26 930	26 930
7083	Broadcasting and publishing services	126 297	0	378	378	378
7084	Religious and other community services	338 331	0	188	188	188
7085	R&D Recreation, culture and religion	17 634	0	0	0	0
7086	Recreation, culture and religion n.e.c.	46 252	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2017/2018 fiscal year (continued)

Functional classification		Economic classification	22 Purchases of goods		24 Interest	TOTAL (241 - 2439)
		223 Other goods and services	241 To non-residents	242 To residents other than general government	R '000	
		R '000	R '000	R '000	R '000	
709	EDUCATION	60 293 152	0	458 844	458 844	
7091	Pre-primary and primary education	9 272 149	0	22	22	
7092	Secondary education	9 353 743	0	106	106	
7093	Post-secondary non-tertiary education (e.g. CET)	2 329 594	0	99	99	
7094	Tertiary education	21 103 233	0	411 017	411 017	
7095	Education not definable by level	55 603	0	0	0	
7096	Subsidiary services to education	0	0	0	0	
7097	R&D Education	77 512	0	0	0	
7098	Education n.e.c.	18 101 318	0	47 600	47 600	
710	SOCIAL PROTECTION	10 336 353	0	256 670	256 670	
7101	Sickness and disability	681 329	0	32 766	32 766	
71011	Sickness	600 446	0	32 763	32 763	
71012	Disability	80 883	0	3	3	
7102	Old age	325 629	0	4	4	
7103	Survivors	0	0	0	0	
7104	Family and children	804 122	0	38	38	
7105	Unemployment	958 648	0	0	0	
7106	Housing	0	0	0	0	
7107	Social exclusion n.e.c.	631 220	0	15	15	
7108	R&D Social protection	146 813	0	2	2	
7109	Social protection n.e.c.	6 788 592	0	223 845	223 845	

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2017/2018 fiscal year (continued)

Functional classification		Economic classification									
		25 Subsidies				TOTAL (25111 - 25122)	252 To private enterprises				TOTAL (25211 - 25222)
		251 To public corporations		2512 To financial public			2521 To non-financial private		2522 To financial private		
		2511 To non-financial public		2512 To financial public		2521 To non-financial private		2522 To financial private			
		25111 Subsidies on products	25112 Subsidies on production	25121 Subsidies on products	25122 Subsidies on production	25211 Subsidies on products	25212 Subsidies on production	25221 Subsidies on products	25222 Subsidies on production		
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	1 370 932	8 455 281	0	1 705 675	11 531 888	6 728 864	6 501 077	0	0	13 229 941
701	GENERAL PUBLIC SERVICES	0	915 645	0	0	915 645	0	0	0	0	0
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0	0	0	0	0
70111	Executive and legislative organs	0	0	0	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0	0	0	0	0	0
70113	External Affairs	0	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0	0	0	0	0
70131	General personnel services	0	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0	0	0	0	0
7014	Basic research	0	915 645	0	0	915 645	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2017/2018 fiscal year (continued)

Functional classification		Economic classification									
		25 Subsidies				TOTAL (25111 - 25122)	252 To private enterprises				TOTAL (25211 - 25222)
		2511 To non-financial public		2512 To financial public			2521 To non-financial private		2522 To financial private		
		25111 Subsidies on products	25112 Subsidies on production	25121 Subsidies on products	25122 Subsidies on production		25211 Subsidies on products	25212 Subsidies on production	25221 Subsidies on products	25222 Subsidies on production	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	0	0	0
7031	Police services	0	0	0	0	0	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	1 370 932	5 779 421	0	1 705 675	8 856 028	6 635 959	4 786 070	0	0	11 422 029
7041	General economic, commercial and labour affairs	0	294 303	0	1 705 675	1 999 978	0	444 499	0	0	444 499
70411	General economic and commercial affairs	0	294 303	0	1 705 675	1 999 978	0	437 343	0	0	437 343
70412	General labour affairs	0	0	0	0	0	0	7 156	0	0	7 156
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	103 401	0	0	103 401
70421	Agriculture	0	0	0	0	0	0	103 401	0	0	103 401
70422	Forestry	0	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2017/2018 fiscal year (continued)

Functional classification		Economic classification		25 Subsidies							TOTAL	
		251 To public corporations				TOTAL		252 To private enterprises				TOTAL
		2511 To non-financial public		2512 To financial public		2521 To non-financial private		2522 To financial private				
		25111 Subsidies on products	25112 Subsidies on production	25121 Subsidies on products	25122 Subsidies on production	25211 Subsidies on products	25212 Subsidies on production	25221 Subsidies on products	25222 Subsidies on production	(25211 - 25222)	(25211 - 25222)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7043	Fuel and energy	0	1 195 787	0	0	1 195 787	0	0	0	0	0	
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0	
70432	Petroleum and natural gas	0	87 138	0	0	87 138	0	0	0	0	0	
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0	0	
70434	Other fuels	0	0	0	0	0	0	0	0	0	0	
70435	Electricity	0	1 108 649	0	0	1 108 649	0	0	0	0	0	
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0	
7044	Mining, manufacturing and construction	0	0	0	0	0	0	2 338 306	0	0	2 338 306	
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0	0	
70442	Manufacturing	0	0	0	0	0	0	2 338 306	0	0	2 338 306	
70443	Construction	0	0	0	0	0	0	0	0	0	0	
7045	Transport	1 370 932	4 045 731	0	0	5 416 663	6 635 959	1 899 864	0	0	8 535 823	
70451	Road transport	0	303 905	0	0	303 905	6 635 959	0	0	0	6 635 959	
70452	Water transport	0	0	0	0	0	0	0	0	0	0	
70453	Railway transport	1 370 932	3 666 839	0	0	5 037 771	0	1 899 864	0	0	1 899 864	
70454	Air transport	0	74 987	0	0	74 987	0	0	0	0	0	
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	0	
7046	Communication	0	240 000	0	0	240 000	0	0	0	0	0	

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2017/2018 fiscal year (continued)

Functional classification		Economic classification		25 Subsidies				TOTAL (25111 - 25122)	252 To private enterprises				TOTAL (25211 - 25222)
		251 To public corporations		2511 To non-financial public		2512 To financial public			2521 To non-financial private		2522 To financial private		
		25111 Subsidies on products	25112 Subsidies on production	25121 Subsidies on products	25122 Subsidies on production	25211 Subsidies on products	25212 Subsidies on production		25221 Subsidies on products	25222 Subsidies on production			
		R '000	R '000	R '000	R '000	R '000	R '000		R '000	R '000			
7047	Other industries	0	3 600	0	0	3 600	0	0	0	0	0	0	
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0	0	0	
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0	0	
70473	Tourism	0	3 600	0	0	3 600	0	0	0	0	0	0	
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0	0	
7048	R&D Economic affairs	0	0	0	0	0	0	0	0	0	0	0	
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0	0	
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	0	0	
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0	0	
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0	0	
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0	0	
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0	0	
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0	0	
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0	0	
705	ENVIRONMENTAL PROTECTION	0	974 568	0	0	974 568	0	0	0	0	0	0	
7051	Waste management	0	537 600	0	0	537 600	0	0	0	0	0	0	
7052	Waste water management	0	435 340	0	0	435 340	0	0	0	0	0	0	
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	0	0	
7054	Protection of biodiversity and landscape	0	1 628	0	0	1 628	0	0	0	0	0	0	
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	0	0	0	
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0	0	

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2017/2018 fiscal year (continued)

Functional classification		Economic classification									
		25 Subsidies				TOTAL	252 To private enterprises				TOTAL
		251 To public corporations		2512 To financial public			2521 To non-financial private		2522 To financial private		
		2511 To non-financial public		2512 To financial public		2521 To non-financial private		2522 To financial private			
		25111 Subsidies on products	25112 Subsidies on production	25121 Subsidies on products	25122 Subsidies on production	(25111 - 25122)	25211 Subsidies on products	25212 Subsidies on production	25221 Subsidies on products	25222 Subsidies on production	(25211 - 25222)
R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
706	HOUSING AND COMMUNITY AMENITIES	0	752 547	0	0	752 547	0	0	0	0	0
7061	Housing development	0	0	0	0	0	0	0	0	0	0
7062	Community development	0	0	0	0	0	0	0	0	0	0
7063	Water supply	0	752 547	0	0	752 547	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	0	0	0
7075	R&D Health	0	0	0	0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	33 100	0	0	33 100	92 905	462 501	0	0	555 406
7081	Recreational and sporting services	0	5 885	0	0	5 885	0	0	0	0	0
7082	Cultural services	0	27 215	0	0	27 215	92 905	0	0	0	92 905
7083	Broadcasting and publishing services	0	0	0	0	0	0	462 501	0	0	462 501
7084	Religious and other community services	0	0	0	0	0	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2017/2018 fiscal year (continued)

Functional classification		Economic classification									
		25 Subsidies				TOTAL	252 To private enterprises				TOTAL
		251 To public corporations		2512 To financial public			2521 To non-financial private		2522 To financial private		
		2511 To non-financial public		2512 To financial public		2521 To non-financial private		2522 To financial private			
		25111 Subsidies on products	25112 Subsidies on production	25121 Subsidies on products	25122 Subsidies on production	(25111 - 25122)	25211 Subsidies on products	25212 Subsidies on production	25221 Subsidies on products	25222 Subsidies on production	(25211 - 25222)
R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
709	EDUCATION	0	0	0	0	0	0	1 252 506	0	0	1 252 506
7091	Pre-primary and primary education	0	0	0	0	0	0	769 154	0	0	769 154
7092	Secondary education	0	0	0	0	0	0	483 352	0	0	483 352
7093	Post-secondary non-tertiary education (e.g. CET)	0	0	0	0	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0	0	0	0	0
710	SOCIAL PROTECTION	0	0	0	0	0	0	0	0	0	0
7101	Sickness and disability	0	0	0	0	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2017/2018 fiscal year (continued)

		Economic classification				TOTAL	TOTAL
		25 Subsidies					
Functional classification		2531 To NPISH		2532 To households		TOTAL	(251 - 253)
		25311 Subsidies on products	25312 Subsidies on production	25321 Subsidies on products	25322 Subsidies on production		
		R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	0	0	0	0	24 761 829
701	GENERAL PUBLIC SERVICES	0	0	0	0	0	915 645
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0
70111	Executive and legislative organs	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0	0
70113	External Affairs	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0
70131	General personnel services	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0
7014	Basic research	0	0	0	0	0	915 645
7015	R&D General public services	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2017/2018 fiscal year (continued)

Functional classification		Economic classification				TOTAL	
		25 Subsidies				TOTAL	(251 - 253)
		253 To other sectors					
		2531 To NPISH		2532 To households			
25311 Subsidies on products	25312 Subsidies on production	25321 Subsidies on products	25322 Subsidies on production	R '000	R '000		
702	DEFENCE	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0
7031	Police services	0	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	0	0	0	0	20 278 057
7041	General economic, commercial and labour affairs	0	0	0	0	0	2 444 477
70411	General economic and commercial affairs	0	0	0	0	0	2 437 321
70412	General labour affairs	0	0	0	0	0	7 156
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	103 401
70421	Agriculture	0	0	0	0	0	103 401
70422	Forestry	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2017/2018 fiscal year (continued)

Functional classification		Economic classification				TOTAL	
		25 Subsidies				TOTAL	
		253 To other sectors		2532 To households			
		25311 Subsidies on products	25312 Subsidies on production	25321 Subsidies on products	25322 Subsidies on production	(251 - 253)	
		R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0	1 195 787
70431	Coal and other solid mineral fuels	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	87 138
70433	Nuclear fuels	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	1 108 649
70436	Non electric energy	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	2 338 306
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0	2 338 306
70443	Construction	0	0	0	0	0	0
7045	Transport	0	0	0	0	0	13 952 486
70451	Road transport	0	0	0	0	0	6 939 864
70452	Water transport	0	0	0	0	0	0
70453	Railway transport	0	0	0	0	0	6 937 635
70454	Air transport	0	0	0	0	0	74 987
70455	Pipeline and other transport	0	0	0	0	0	0
7046	Communication	0	0	0	0	0	240 000

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2017/2018 fiscal year (continued)

Functional classification		Economic classification				TOTAL	
		25 Subsidies				TOTAL	(251 - 253)
		2531 To NPISH		2532 To households			
		25311 Subsidies on products	25312 Subsidies on production	25321 Subsidies on products	25322 Subsidies on production		
R '000	R '000	R '000	R '000	R '000	R '000		
7047	Other industries	0	0	0	0	0	3 600
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0	0
70473	Tourism	0	0	0	0	0	3 600
70474	Multipurpose development projects	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	974 568
7051	Waste management	0	0	0	0	0	537 600
7052	Waste water management	0	0	0	0	0	435 340
7053	Pollution abatement	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0	1 628
7055	R&D Environmental protection	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2017/2018 fiscal year (continued)

Functional classification		Economic classification				TOTAL	
		25 Subsidies				TOTAL	(251 - 253)
		253 To other sectors					
		2531 To NPISH		2532 To households			
25311 Subsidies on products	25312 Subsidies on production	25321 Subsidies on products	25322 Subsidies on production	R '000	R '000		
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	752 547
7061	Housing development	0	0	0	0	0	0
7062	Community development	0	0	0	0	0	0
7063	Water supply	0	0	0	0	0	752 547
7064	Street lighting	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0
7075	R&D Health	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	588 506
7081	Recreational and sporting services	0	0	0	0	0	5 885
7082	Cultural services	0	0	0	0	0	120 120
7083	Broadcasting and publishing services	0	0	0	0	0	462 501
7084	Religious and other community services	0	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2017/2018 fiscal year (continued)

Functional classification		Economic classification				TOTAL	
		25 Subsidies				TOTAL	(251 - 253)
		253 To other sectors					
		2531 To NPISH		2532 To households			
25311 Subsidies on products	25312 Subsidies on production	25321 Subsidies on products	25322 Subsidies on production	R '000	R '000		
709	EDUCATION	0	0	0	0	0	1 252 506
7091	Pre-primary and primary education	0	0	0	0	0	769 154
7092	Secondary education	0	0	0	0	0	483 352
7093	Post-secondary non-tertiary education (e.g. CET)	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0
710	SOCIAL PROTECTION	0	0	0	0	0	0
7101	Sickness and disability	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2017/2018 fiscal year (continued)

Functional classification		Economic classification						TOTAL (261 - 263)
		26 Grants			262 To international organisations			
		261 To foreign governments		TOTAL	262		TOTAL	
		2611 Current	2612 Capital	(2611 - 2612)	2621 Current	2622 Capital	(2621 - 2622)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	56 844 369	0	56 844 369	887 075	4 512 036	5 399 111	62 243 480
701	GENERAL PUBLIC SERVICES	56 843 114	0	56 843 114	885 763	424 536	1 310 299	58 153 413
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	56 843 114	0	56 843 114	827 433	0	827 433	57 670 547
70111	Executive and legislative organs	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	55 950 873	0	55 950 873	0	0	0	55 950 873
70113	External Affairs	892 241	0	892 241	827 433	0	827 433	1 719 674
7012	Foreign economic aid	0	0	0	58 330	424 536	482 866	482 866
70121	Economic aid to developing countries and countries in transition	0	0	0	42 084	0	42 084	42 084
70122	Economic aid routed through international agencies	0	0	0	16 246	424 536	440 782	440 782
7013	General services	0	0	0	0	0	0	0
70131	General personnel services	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0	0
7014	Basic research	0	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2017/2018 fiscal year (continued)

Functional classification		Economic classification					TOTAL (261 - 263)
		26 Grants					
		261 To foreign governments			262 To international organisations		
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	
		R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0
7031	Police services	0	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	0	0	1 074	4 087 500	4 088 574
7041	General economic, commercial and labour affairs	0	0	0	0	4 087 500	4 087 500
70411	General economic and commercial affairs	0	0	0	0	4 087 500	4 087 500
70412	General labour affairs	0	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0
70421	Agriculture	0	0	0	0	0	0
70422	Forestry	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2017/2018 fiscal year (continued)

Functional classification		Economic classification	26 Grants						TOTAL (261 - 263)
			261 To foreign governments			262 To international organisations			
			2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)	
			R '000	R '000	R '000	R '000	R '000	R '000	
7043	Fuel and energy	0	0	0	1 074	0	1 074	1 074	
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	
70432	Petroleum and natural gas	0	0	0	1 074	0	1 074	1 074	
70433	Nuclear fuels	0	0	0	0	0	0	0	
70434	Other fuels	0	0	0	0	0	0	0	
70435	Electricity	0	0	0	0	0	0	0	
70436	Non electric energy	0	0	0	0	0	0	0	
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0	
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	
70442	Manufacturing	0	0	0	0	0	0	0	
70443	Construction	0	0	0	0	0	0	0	
7045	Transport	0	0	0	0	0	0	0	
70451	Road transport	0	0	0	0	0	0	0	
70452	Water transport	0	0	0	0	0	0	0	
70453	Railway transport	0	0	0	0	0	0	0	
70454	Air transport	0	0	0	0	0	0	0	
70455	Pipeline and other transport	0	0	0	0	0	0	0	
7046	Communication	0	0	0	0	0	0	0	

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2017/2018 fiscal year (continued)

Economic classification		26 Grants					TOTAL (261 - 263)	
		261 To foreign governments			262 To international organisations			
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital		TOTAL (2621 - 2622)
		R '000	R '000	R '000	R '000	R '000		R '000
7047	Other industries	0	0	0	0	0	0	
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	
70472	Hotels and restaurants	0	0	0	0	0	0	
70473	Tourism	0	0	0	0	0	0	
70474	Multipurpose development projects	0	0	0	0	0	0	
7048	R&D Economic affairs	0	0	0	0	0	0	
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	
70483	R&D Fuel and energy	0	0	0	0	0	0	
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	
70485	R&D Transport	0	0	0	0	0	0	
70486	R&D Communication	0	0	0	0	0	0	
70487	R&D Other industries	0	0	0	0	0	0	
7049	Economic affairs n.e.c.	0	0	0	0	0	0	
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	
7051	Waste management	0	0	0	0	0	0	
7052	Waste water management	0	0	0	0	0	0	
7053	Pollution abatement	0	0	0	0	0	0	
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	
7055	R&D Environmental protection	0	0	0	0	0	0	
7056	Environmental protection n.e.c.	0	0	0	0	0	0	

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2017/2018 fiscal year (continued)

Economic classification		26 Grants					TOTAL (261 - 263)	
		261 To foreign governments			262 To international organisations			
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital		TOTAL (2621 - 2622)
		R '000	R '000	R '000	R '000	R '000		R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	
7061	Housing development	0	0	0	0	0	0	
7062	Community development	0	0	0	0	0	0	
7063	Water supply	0	0	0	0	0	0	
7064	Street lighting	0	0	0	0	0	0	
7065	R&D Housing and community amenities	0	0	0	0	0	0	
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	
707	HEALTH	0	0	0	0	0	0	
7072	Outpatient services	0	0	0	0	0	0	
70724	Ambulance services	0	0	0	0	0	0	
7073	Hospital services	0	0	0	0	0	0	
7074	Public health services	0	0	0	0	0	0	
7075	R&D Health	0	0	0	0	0	0	
7076	Health n.e.c.	0	0	0	0	0	0	
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	
7081	Recreational and sporting services	0	0	0	0	0	0	
7082	Cultural services	0	0	0	0	0	0	
7083	Broadcasting and publishing services	0	0	0	0	0	0	
7084	Religious and other community services	0	0	0	0	0	0	
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2017/2018 fiscal year (continued)

Functional classification		Economic classification					TOTAL (261 - 263)	
		26 Grants			262 To international organisations			
		261 To foreign governments		TOTAL	2622			TOTAL
		2611 Current	2612 Capital	(2611 - 2612)	Current	Capital		(2621 - 2622)
		R '000	R '000	R '000	R '000	R '000	R '000	
709	EDUCATION	0	0	0	238	0	238	238
7091	Pre-primary and primary education	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. CET)	0	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	238	0	238	238
				0				
710	SOCIAL PROTECTION	1 255	0	1 255	0	0	0	1 255
7101	Sickness and disability	0	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0	0
7102	Old age	1 255	0	1 255	0	0	0	1 255
7103	Survivors	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2017/2018 fiscal year (continued)

Functional classification		Economic classification									TOTAL (271 - 273)
		27 Social benefits			272 Social assistance benefits			273 Employment-related social			
		2711 In cash	2712 In kind	TOTAL (2711 - 2712)	2721 In cash	2722 In kind	TOTAL (2721 - 2722)	2731 In cash	2732 In kind	TOTAL (2731 - 2732)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	47 193 557	0	47 193 557	151 740 760	0	151 740 760	5 636 787	0	5 636 787	204 571 104
701	GENERAL PUBLIC SERVICES	0	0	0	0	0	0	151 915	0	151 915	151 915
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0	61 951	0	61 951	61 951
70111	Executive and legislative organs	0	0	0	0	0	0	15 015	0	15 015	15 015
70112	Financial and fiscal affairs	0	0	0	0	0	0	20 238	0	20 238	20 238
70113	External Affairs	0	0	0	0	0	0	26 698	0	26 698	26 698
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0	89 140	0	89 140	89 140
70131	General personnel services	0	0	0	0	0	0	4 853	0	4 853	4 853
70132	Overall planning and statistical services	0	0	0	0	0	0	3 569	0	3 569	3 569
70133	Other general services	0	0	0	0	0	0	80 718	0	80 718	80 718
7014	Basic research	0	0	0	0	0	0	568	0	568	568
7015	R&D General public services	0	0	0	0	0	0	256	0	256	256
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2017/2018 fiscal year (continued)

Functional classification		Economic classification									TOTAL (271 - 273)
		27 Social benefits			272 Social assistance benefits			273 Employment-related social			
		271 Social security benefits			272 Social assistance benefits			273 Employment-related social			
		2711 In cash	2712 In kind	TOTAL (2711 - 2712)	2721 In cash	2722 In kind	TOTAL (2721 - 2722)	2731 In cash	2732 In kind	TOTAL (2731 - 2732)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
702	DEFENCE	0	0	0	0	0	0	173 623	0	173 623	173 623
7021	Military defence	0	0	0	0	0	0	173 623	0	173 623	173 623
7022	Civil defence	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	781 856	0	781 856	781 856
7031	Police services	0	0	0	0	0	0	562 367	0	562 367	562 367
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	140 606	0	140 606	140 606
7034	Prisons	0	0	0	0	0	0	78 686	0	78 686	78 686
7035	R&D Public order and safety	0	0	0	0	0	0	197	0	197	197
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	0	0	0	0	0	195 806	0	195 806	195 806
7041	General economic, commercial and labour affairs	0	0	0	0	0	0	13 474	0	13 474	13 474
70411	General economic and commercial affairs	0	0	0	0	0	0	8 064	0	8 064	8 064
70412	General labour affairs	0	0	0	0	0	0	5 410	0	5 410	5 410
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	96 518	0	96 518	96 518
70421	Agriculture	0	0	0	0	0	0	86 917	0	86 917	86 917
70422	Forestry	0	0	0	0	0	0	8 775	0	8 775	8 775
70423	Fishing and hunting	0	0	0	0	0	0	826	0	826	826

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2017/2018 fiscal year (continued)

Economic classification		27 Social benefits									TOTAL (271 - 273)
		271 Social security benefits			272 Social assistance benefits			273 Employment-related social			
		2711 In cash	2712 In kind	TOTAL (2711 - 2712)	2721 In cash	2722 In kind	TOTAL (2721 - 2722)	2731 In cash	2732 In kind	TOTAL (2731 - 2732)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
Functional classification											
7043	Fuel and energy	0	0	0	0	0	0	4 454	0	4 454	4 454
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	287	0	287	287
70432	Petroleum and natural gas	0	0	0	0	0	0	1 446	0	1 446	1 446
70433	Nuclear fuels	0	0	0	0	0	0	550	0	550	550
70434	Other fuels	0	0	0	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0	2 171	0	2 171	2 171
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0	1 605	0	1 605	1 605
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	1 573	0	1 573	1 573
70442	Manufacturing	0	0	0	0	0	0	0	0	0	0
70443	Construction	0	0	0	0	0	0	32	0	32	32
7045	Transport	0	0	0	0	0	0	73 285	0	73 285	73 285
70451	Road transport	0	0	0	0	0	0	71 133	0	71 133	71 133
70452	Water transport	0	0	0	0	0	0	356	0	356	356
70453	Railway transport	0	0	0	0	0	0	357	0	357	357
70454	Air transport	0	0	0	0	0	0	1 439	0	1 439	1 439
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	0
7046	Communication	0	0	0	0	0	0	2 052	0	2 052	2 052

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2017/2018 fiscal year (continued)

Functional classification		Economic classification									TOTAL (271 - 273)
		27 Social benefits			272 Social assistance benefits			273 Employment-related social			
		271 Social security benefits			272 Social assistance benefits			273 Employment-related social			
		2711 In cash	2712 In kind	TOTAL (2711 - 2712)	2721 In cash	2722 In kind	TOTAL (2721 - 2722)	2731 In cash	2732 In kind	TOTAL (2731 - 2732)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7047	Other industries	0	0	0	0	0	0	1 418	0	1 418	1 418
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	2	0	2	2
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0
70473	Tourism	0	0	0	0	0	0	1 416	0	1 416	1 416
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0	0	3 000	0	3 000	3 000
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	16	0	16	16
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	2 346	0	2 346	2 346
70483	R&D Fuel and energy	0	0	0	0	0	0	45	0	45	45
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0	142	0	142	142
70486	R&D Communication	0	0	0	0	0	0	451	0	451	451
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	21 987	0	21 987	21 987
7051	Waste management	0	0	0	0	0	0	353	0	353	353
7052	Waste water management	0	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	900	0	900	900
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	18 562	0	18 562	18 562
7055	R&D Environmental protection	0	0	0	0	0	0	620	0	620	620
7056	Environmental protection n.e.c.	0	0	0	0	0	0	1 552	0	1 552	1 552

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2017/2018 fiscal year (continued)

Economic classification		27 Social benefits									TOTAL (271 - 273)
		271 Social security benefits			272 Social assistance benefits			273 Employment-related social			
		2711 In cash	2712 In kind	TOTAL (2711 - 2712)	2721 In cash	2722 In kind	TOTAL (2721 - 2722)	2731 In cash	2732 In kind	TOTAL (2731 - 2732)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
Functional classification											
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	24 720	0	24 720	24 720
7061	Housing development	0	0	0	0	0	0	11 158	0	11 158	11 158
7062	Community development	0	0	0	0	0	0	4 518	0	4 518	4 518
7063	Water supply	0	0	0	0	0	0	8 759	0	8 759	8 759
7064	Street lighting	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	285	0	285	285
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0
				0			0				
707	HEALTH	0	0	0	0	0	0	549 449	0	549 449	549 449
7072	Outpatient services	0	0	0	0	0	0	171	0	171	171
70724	Ambulance services	0	0	0	0	0	0	8 775	0	8 775	8 775
7073	Hospital services	0	0	0	0	0	0	350 452	0	350 452	350 452
7074	Public health services	0	0	0	0	0	0	184 605	0	184 605	184 605
7075	R&D Health	0	0	0	0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0	5 446	0	5 446	5 446
				0			0				
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	33 832	0	33 832	33 832
7081	Recreational and sporting services	0	0	0	0	0	0	5 464	0	5 464	5 464
7082	Cultural services	0	0	0	0	0	0	28 222	0	28 222	28 222
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0	3	0	3	3
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	29	0	29	29
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	114	0	114	114

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2017/2018 fiscal year (continued)

Functional classification		Economic classification									TOTAL (271 - 273) R '000
		27 Social benefits			272 Social assistance benefits			273 Employment-related social			
		271 Social security benefits			272 Social assistance benefits			273 Employment-related social			
		2711 In cash	2712 In kind	TOTAL (2711 - 2712)	2721 In cash	2722 In kind	TOTAL (2721 - 2722)	2731 In cash	2732 In kind	TOTAL (2731 - 2732)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
709	EDUCATION	0	0	0	0	0	0	1 207 103	0	1 207 103	1 207 103
7091	Pre-primary and primary education	0	0	0	0	0	0	645 618	0	645 618	645 618
7092	Secondary education	0	0	0	0	0	0	353 439	0	353 439	353 439
7093	Post-secondary non-tertiary education (e.g. CET)	0	0	0	0	0	0	30 496	0	30 496	30 496
7094	Tertiary education	0	0	0	0	0	0	23	0	23	23
7095	Education not definable by level	0	0	0	0	0	0	104	0	104	104
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	4	0	4	4
7098	Education n.e.c.	0	0	0	0	0	0	177 419	0	177 419	177 419
710	SOCIAL PROTECTION	47 193 557	0	47 193 557	151 740 760	0	151 740 760	2 496 496	0	2 496 496	201 430 813
7101	Sickness and disability	3 866 451	0	3 866 451	20 872 176	0	20 872 176	688	0	688	24 739 315
71011	Sickness	3 866 451	0	3 866 451	0	0	0	0	0	0	3 866 451
71012	Disability	0	0	0	20 872 176	0	20 872 176	688	0	688	20 872 864
7102	Old age	0	0	0	65 317 407	0	65 317 407	2 459 837	0	2 459 837	67 777 244
7103	Survivors	0	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	63 554 739	0	63 554 739	5 333	0	5 333	63 560 072
7105	Unemployment	9 249 387	0	9 249 387	0	0	0	0	0	0	9 249 387
7106	Housing	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	2 196	0	2 196	2 196
7108	R&D Social protection	0	0	0	0	0	0	165	0	165	165
7109	Social protection n.e.c.	34 077 719	0	34 077 719	1 996 438	0	1 996 438	28 277	0	28 277	36 102 434

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2017/2018 fiscal year (continued)

Economic classification		28 Other payments						TOTAL (2811 - 2815) R '000
		281 Property expense other than interest						
		2811 Dividends (public corporations only)		2812 Withdrawals from income of quasi- corporations	2813 Property expenses for investment income disbursements	2814 Rent (non- produced assets)	2815 Reinvested earnings on foreign direct investment	
		28111 To non-residents	28112 To residents					
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	0	0	0	0	35 745	0	35 745
701	GENERAL PUBLIC SERVICES	0	0	0	0	25 468	0	25 468
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0	0
70111	Executive and legislative organs	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0	0	0
70113	External Affairs	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0
7013	General services	0	0	0	0	25 468	0	25 468
70131	General personnel services	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0
70133	Other general services	0	0	0	0	25 468	0	25 468
7014	Basic research	0	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2017/2018 fiscal year (continued)

Functional classification		Economic classification		28 Other payments					TOTAL (2811 - 2815) R '000
		281 Property expense other than interest		2812 Withdrawals from income of quasi- corporations R '000	2813 Property expenses for investment income disbursements R '000	2814 Rent (non- produced assets) R '000	2815 Reinvested earnings on foreign direct investment R '000		
		2811 Dividends (public corporations only)							
		28111 To non-residents R '000	28112 To residents R '000						
702	DEFENCE	0	0	0	0	0	0	0	
7021	Military defence	0	0	0	0	0	0	0	
7022	Civil defence	0	0	0	0	0	0	0	
7023	Foreign military aid	0	0	0	0	0	0	0	
7024	R&D Defence	0	0	0	0	0	0	0	
7025	Defence n.e.c.	0	0	0	0	0	0	0	
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	
7031	Police services	0	0	0	0	0	0	0	
7032	Fire protection services	0	0	0	0	0	0	0	
7033	Law courts	0	0	0	0	0	0	0	
7034	Prisons	0	0	0	0	0	0	0	
7035	R&D Public order and safety	0	0	0	0	0	0	0	
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	
704	ECONOMIC AFFAIRS	0	0	0	0	651	0	651	
7041	General economic, commercial and labour affairs	0	0	0	0	0	0	0	
70411	General economic and commercial affairs	0	0	0	0	0	0	0	
70412	General labour affairs	0	0	0	0	0	0	0	
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	651	0	651	
70421	Agriculture	0	0	0	0	0	0	0	
70422	Forestry	0	0	0	0	651	0	651	
70423	Fishing and hunting	0	0	0	0	0	0	0	

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2017/2018 fiscal year (continued)

Functional classification		Economic classification		28 Other payments					TOTAL (2811 - 2815) R '000
		281 Property expense other than interest		2812 Withdrawals from income of quasi- corporations R '000	2813 Property expenses for investment income disbursements R '000	2814 Rent (non- produced assets) R '000	2815 Reinvested earnings on foreign direct investment R '000		
		2811 Dividends (public corporations only)							
		28111 To non-residents R '000	28112 To residents R '000						
7043	Fuel and energy	0	0	0	0	0	0	0	
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	
70432	Petroleum and natural gas	0	0	0	0	0	0	0	
70433	Nuclear fuels	0	0	0	0	0	0	0	
70434	Other fuels	0	0	0	0	0	0	0	
70435	Electricity	0	0	0	0	0	0	0	
70436	Non electric energy	0	0	0	0	0	0	0	
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0	
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	
70442	Manufacturing	0	0	0	0	0	0	0	
70443	Construction	0	0	0	0	0	0	0	
7045	Transport	0	0	0	0	0	0	0	
70451	Road transport	0	0	0	0	0	0	0	
70452	Water transport	0	0	0	0	0	0	0	
70453	Railway transport	0	0	0	0	0	0	0	
70454	Air transport	0	0	0	0	0	0	0	
70455	Pipeline and other transport	0	0	0	0	0	0	0	
7046	Communication	0	0	0	0	0	0	0	

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2017/2018 fiscal year (continued)

Functional classification		Economic classification		28 Other payments				TOTAL (2811 - 2815) R '000
		281 Property expense other than interest		2812 Withdrawals from income of quasi- corporations R '000	2813 Property expenses for investment income disbursements R '000	2814 Rent (non- produced assets) R '000	2815 Reinvested earnings on foreign direct investment R '000	
		2811 Dividends (public corporations only)						
		28111 To non-residents R '000	28112 To residents R '000					
7047	Other industries	0	0	0	0	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0	0	0
70473	Tourism	0	0	0	0	0	0	0
70474	Multipurpose development projects	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	9 626	0	9 626
7051	Waste management	0	0	0	0	9 016	0	9 016
7052	Waste water management	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	610	0	610
7055	R&D Environmental protection	0	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2017/2018 fiscal year (continued)

Functional classification		Economic classification						TOTAL
		28 Other payments						(2811 - 2815)
		281 Property expense other than interest						
		2811 Dividends (public corporations only)		2812 Withdrawals from income of quasi-corporations	2813 Property expenses for investment income disbursements	2814 Rent (non-produced assets)	2815 Reinvested earnings on foreign direct investment	
28111 To non-residents	28112 To residents	TOTAL						
		R '000	R '000	R '000	R '000	R '000	R '000	
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	0
7061	Housing development	0	0	0	0	0	0	0
7062	Community development	0	0	0	0	0	0	0
7063	Water supply	0	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0
7075	R&D Health	0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	0
7081	Recreational and sporting services	0	0	0	0	0	0	0
7082	Cultural services	0	0	0	0	0	0	0
7083	Broadcasting and publishing services	0	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2017/2018 fiscal year (continued)

Functional classification		Economic classification		28 Other payments					TOTAL (2811 - 2815) R '000
		281 Property expense other than interest		2812 Withdrawals from income of quasi- corporations R '000	2813 Property expenses for investment income disbursements R '000	2814 Rent (non- produced assets) R '000	2815 Reinvested earnings on foreign direct investment R '000		
		2811 Dividends (public corporations only)							
		28111 To non-residents R '000	28112 To residents R '000						
709	EDUCATION	0	0	0	0	0	0	0	
7091	Pre-primary and primary education	0	0	0	0	0	0	0	
7092	Secondary education	0	0	0	0	0	0	0	
7093	Post-secondary non-tertiary education (e.g. CET)	0	0	0	0	0	0	0	
7094	Tertiary education	0	0	0	0	0	0	0	
7095	Education not definable by level	0	0	0	0	0	0	0	
7096	Subsidiary services to education	0	0	0	0	0	0	0	
7097	R&D Education	0	0	0	0	0	0	0	
7098	Education n.e.c.	0	0	0	0	0	0	0	
710	SOCIAL PROTECTION	0	0	0	0	0	0	0	
7101	Sickness and disability	0	0	0	0	0	0	0	
71011	Sickness	0	0	0	0	0	0	0	
71012	Disability	0	0	0	0	0	0	0	
7102	Old age	0	0	0	0	0	0	0	
7103	Survivors	0	0	0	0	0	0	0	
7104	Family and children	0	0	0	0	0	0	0	
7105	Unemployment	0	0	0	0	0	0	0	
7106	Housing	0	0	0	0	0	0	0	
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	
7108	R&D Social protection	0	0	0	0	0	0	0	
7109	Social protection n.e.c.	0	0	0	0	0	0	0	

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2017/2018 fiscal year (continued)

Economic classification		28 Other payments						TOTAL (28211 - 28217)
		282 Transfers not elsewhere classified						
Functional classification		2821 Current transfers not elsewhere classified						
		28211 NPISH	282122 Theft and losses	28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28217 Purchases of goods and services for distribution to households	
		R '000	R '000	R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	12 291 499	491 366	161 263	0	34 460 347	0	47 404 475
701	GENERAL PUBLIC SERVICES	340 997	32 603	161 263	0	3 595 438	0	4 130 301
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	174 300	15 622	161 263	0	3 341 308	0	3 692 493
70111	Executive and legislative organs	135 751	6 397	0	0	3 206 125	0	3 348 273
70112	Financial and fiscal affairs	38 549	9 225	161 263	0	133 717	0	342 754
70113	External Affairs	0	0	0	0	1 466	0	1 466
7012	Foreign economic aid	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0
7013	General services	28 314	16 754	0	0	220 448	0	265 516
70131	General personnel services	0	76	0	0	1 583	0	1 659
70132	Overall planning and statistical services	7 219	72	0	0	3 733	0	11 024
70133	Other general services	21 095	16 606	0	0	215 132	0	252 833
7014	Basic research	138 383	219	0	0	8 966	0	147 568
7015	R&D General public services	0	8	0	0	3 215	0	3 223
7016	General public services n.e.c.	0	0	0	0	21 501	0	21 501
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2017/2018 fiscal year (continued)

Functional classification		Economic classification						TOTAL
		28211 NPISH	282122 Theft and losses	28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28217 Purchases of goods and services for distribution to households	(28211 - 28217)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	7 929	1 934	0	0	10 957	0	20 820
7021	Military defence	7 929	1 934	0	0	10 957	0	20 820
7022	Civil defence	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	7 263	101 140	0	0	1 407 691	0	1 516 094
7031	Police services	7 263	21 455	0	0	484 085	0	512 803
7032	Fire protection services	0	0	0	0	1 270	0	1 270
7033	Law courts	0	22 392	0	0	884 887	0	907 279
7034	Prisons	0	57 270	0	0	34 915	0	92 185
7035	R&D Public order and safety	0	23	0	0	27	0	50
7036	Public order and safety n.e.c.	0	0	0	0	2 507	0	2 507
704	ECONOMIC AFFAIRS	1 267 474	25 118	0	0	3 955 635	0	5 248 227
7041	General economic, commercial and labour affairs	1 154 434	12 971	0	0	3 503 347	0	4 670 752
70411	General economic and commercial affairs	264 676	12 590	0	0	40 227	0	317 493
70412	General labour affairs	889 758	381	0	0	3 463 120	0	4 353 259
7042	Agriculture, forestry, fishing and hunting	77 778	5 694	0	0	178 135	0	261 607
70421	Agriculture	72 763	5 585	0	0	175 701	0	254 049
70422	Forestry	5 015	84	0	0	2 079	0	7 178
70423	Fishing and hunting	0	25	0	0	355	0	380

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2017/2018 fiscal year (continued)

Functional classification		Economic classification						TOTAL
		28211 NPISH	282122 Theft and losses	28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28217 Purchases of goods and services for distribution to households	(28211 - 28217)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000
28 Other payments								
282 Transfers not elsewhere classified								
2821 Current transfers not elsewhere classified								
7043	Fuel and energy	0	0	0	0	1 604	0	1 604
70431	Coal and other solid mineral fuels	0	0	0	0	55	0	55
70432	Petroleum and natural gas	0	0	0	0	279	0	279
70433	Nuclear fuels	0	0	0	0	850	0	850
70434	Other fuels	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	420	0	420
70436	Non electric energy	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	120	0	0	0	18 495	0	18 615
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	1 286	0	1 286
70442	Manufacturing	0	0	0	0	12 666	0	12 666
70443	Construction	120	0	0	0	4 543	0	4 663
7045	Transport	33 089	5 899	0	0	158 935	0	197 923
70451	Road transport	30 421	5 819	0	0	151 036	0	187 276
70452	Water transport	0	18	0	0	1 302	0	1 320
70453	Railway transport	0	25	0	0	1 462	0	1 487
70454	Air transport	2 668	37	0	0	5 135	0	7 840
70455	Pipeline and other transport	0	0	0	0	0	0	0
7046	Communication	0	323	0	0	1 836	0	2 159

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2017/2018 fiscal year (continued)

Economic classification		28 Other payments						TOTAL (28211 - 28217)
		282 Transfers not elsewhere classified						
Functional classification		2821 Current transfers not elsewhere classified						
		28211 NPISH	282122 Theft and losses	28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28217 Purchases of goods and services for distribution to households	
		R '000	R '000	R '000	R '000	R '000	R '000	
7047	Other industries	560	183	0	0	92 359	0	93 102
70471	Distributive trades, storage and warehousing	0	37	0	0	18	0	55
70472	Hotels and restaurants	0	0	0	0	0	0	0
70473	Tourism	560	146	0	0	92 341	0	93 047
70474	Multipurpose development projects	0	0	0	0	0	0	0
7048	R&D Economic affairs	1 493	48	0	0	924	0	2 465
70481	R&D General economic, commercial and labour affairs	0	8	0	0	127	0	135
70482	R&D Agriculture, forestry, fishing and hunting	1 493	32	0	0	175	0	1 700
70483	R&D Fuel and energy	0	0	0	0	9	0	9
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0
70485	R&D Transport	0	8	0	0	613	0	621
70486	R&D Communication	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	21 043	182	0	0	16 636	0	37 861
7051	Waste management	0	3	0	0	348	0	351
7052	Waste water management	0	0	0	0	0	0	0
7053	Pollution abatement	1 548	7	0	0	396	0	1 951
7054	Protection of biodiversity and landscape	15 246	170	0	0	14 906	0	30 322
7055	R&D Environmental protection	0	1	0	0	251	0	252
7056	Environmental protection n.e.c.	4 249	1	0	0	735	0	4 985

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2017/2018 fiscal year (continued)

Economic classification		28 Other payments						TOTAL (28211 - 28217)
		282 Transfers not elsewhere classified						
Functional classification		2821 Current transfers not elsewhere classified						
		28211 NPISH	282122 Theft and losses	28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28217 Purchases of goods and services for distribution to households	
		R '000	R '000	R '000	R '000	R '000	R '000	
706	HOUSING AND COMMUNITY AMENITIES	53 435	22 079	0	0	3 186 958	0	3 262 472
7061	Housing development	39 469	20 930	0	0	1 810 006	0	1 870 405
7062	Community development	13 187	1 140	0	0	1 352 903	0	1 367 230
7063	Water supply	779	0	0	0	23 321	0	24 100
7064	Street lighting	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	9	0	0	728	0	737
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0
707	HEALTH	1 867 262	126 210	0	0	2 320 658	0	4 314 130
7072	Outpatient services	0	109	0	0	35	0	144
70724	Ambulance services	0	4 925	0	0	12 870	0	17 795
7073	Hospital services	274 405	77 904	0	0	1 267 971	0	1 620 280
7074	Public health services	1 592 857	41 091	0	0	1 020 057	0	2 654 005
7075	R&D Health	0	0	0	0	8 965	0	8 965
7076	Health n.e.c.	0	2 181	0	0	10 760	0	12 941
708	RECREATION, CULTURE AND RELIGION	2 042 273	2 439	0	0	206 670	0	2 251 382
7081	Recreational and sporting services	380 370	131	0	0	61 590	0	442 091
7082	Cultural services	428 218	2 243	0	0	143 439	0	573 900
7083	Broadcasting and publishing services	46 830	0	0	0	1 323	0	48 153
7084	Religious and other community services	1 186 855	0	0	0	262	0	1 187 117
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	65	0	0	56	0	121

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2017/2018 fiscal year (continued)

Economic classification		28 Other payments						TOTAL (28211 - 28217)
		282 Transfers not elsewhere classified						
Functional classification		2821 Current transfers not elsewhere classified						
		28211 NPISH	282122 Theft and losses	28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28217 Purchases of goods and services for distribution to households	
		R '000	R '000	R '000	R '000	R '000	R '000	
709	EDUCATION	331 326	150 962	0	0	18 562 786	0	19 045 074
7091	Pre-primary and primary education	0	2 444	0	0	46 235	0	48 679
7092	Secondary education	9 334	2 610	0	0	13 662	0	25 606
7093	Postsecondary non tertiary education (e.g. CET)	66 485	6 827	0	0	276 007	0	349 319
7094	Tertiary education	89 699	0	0	0	17 540 280	0	17 629 979
7095	Education not definable by level	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0
7098	Education n.e.c.	165 808	139 081	0	0	686 602	0	991 491
710	SOCIAL PROTECTION	6 352 497	28 699	0	0	1 196 918	0	7 578 114
7101	Sickness and disability	451 799	2 964	0	0	112	0	454 875
71011	Sickness	0	0	0	0	0	0	0
71012	Disability	451 799	2 964	0	0	112	0	454 875
7102	Old age	795 624	4 981	0	0	984 748	0	1 785 353
7103	Survivors	0	0	0	0	0	0	0
7104	Family and children	3 525 966	3 279	0	0	2 942	0	3 532 187
7105	Unemployment	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	526 174	13 314	0	0	13 458	0	552 946
7108	R&D Social protection	0	61	0	0	141	0	202
7109	Social protection n.e.c.	1 052 934	4 100	0	0	195 517	0	1 252 551

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2017/2018 fiscal year (continued)

Economic classification		28 Other payments				TOTAL (28211 - 282192)
		282 Transfers not elsewhere classified				
		2821 Current transfers not elsewhere classified				
		28218 Public Corporations		28219 Private Enterprises		
Functional classification		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	R '000
		R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	2 355 171	3 209 823	0	1 271 330	6 836 324
701	GENERAL PUBLIC SERVICES	6 988	498 215	0	19 850	525 053
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	61 404	0	0	61 404
70111	Executive and legislative organs	0	61 371	0	0	61 371
70112	Financial and fiscal affairs	0	33	0	0	33
70113	External Affairs	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0
7013	General services	6 988	73 670	0	85	80 743
70131	General personnel services	0	0	0	0	0
70132	Overall planning and statistical services	0	4	0	85	89
70133	Other general services	6 988	73 666	0	0	80 654
7014	Basic research	0	363 141	0	19 765	382 906
7015	R&D General public services	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2017/2018 fiscal year (continued)

Functional classification		Economic classification				TOTAL (28211 - 282192) R '000
		28 Other payments				
		282 Transfers not elsewhere classified				
		2821 Current transfers not elsewhere classified				
		28218 Public Corporations		28219 Private Enterprises		
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	
		R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	1 648	0	25	1 673
7021	Military defence	0	1 648	0	25	1 673
7022	Civil defence	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	83	0	0	83
7031	Police services	0	14	0	0	14
7032	Fire protection services	0	0	0	0	0
7033	Law courts	0	69	0	0	69
7034	Prisons	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0
704	ECONOMIC AFFAIRS	2 245 018	1 399 145	0	1 109 231	4 753 394
7041	General economic, commercial and labour affairs	2 053 529	412 458	0	743 074	3 209 061
70411	General economic and commercial affairs	2 053 529	412 426	0	743 074	3 209 029
70412	General labour affairs	0	32	0	0	32
7042	Agriculture, forestry, fishing and hunting	151 489	45	0	66 043	217 577
70421	Agriculture	151 489	35	0	66 043	217 567
70422	Forestry	0	7	0	0	7
70423	Fishing and hunting	0	3	0	0	3

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2017/2018 fiscal year (continued)

Functional classification		Economic classification				TOTAL (28211 - 282192) R '000
		28 Other payments				
		282 Transfers not elsewhere classified				
		2821 Current transfers not elsewhere classified				
		28218 Public Corporations		28219 Private Enterprises		
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	
		R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	624 970	0	235 472	860 442
70431	Coal and other solid mineral fuels	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0
70433	Nuclear fuels	0	624 970	0	0	624 970
70434	Other fuels	0	0	0	0	0
70435	Electricity	0	0	0	235 472	235 472
70436	Non electric energy	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0
70443	Construction	0	0	0	0	0
7045	Transport	0	10	0	0	10
70451	Road transport	0	10	0	0	10
70452	Water transport	0	0	0	0	0
70453	Railway transport	0	0	0	0	0
70454	Air transport	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0
7046	Communication	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2017/2018 fiscal year (continued)

Economic classification		28 Other payments				TOTAL (28211 - 282192)
		282 Transfers not elsewhere classified				
		2821 Current transfers not elsewhere classified				
		28218 Public Corporations		28219 Private Enterprises		
Functional classification		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	R '000
		R '000	R '000	R '000	R '000	R '000
7047	Other industries	40 000	1	0	59 211	99 212
70471	Distributive trades, storage and warehousing	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0
70473	Tourism	40 000	1	0	59 211	99 212
70474	Multipurpose development projects	0	0	0	0	0
7048	R&D Economic affairs	0	361 661	0	5 431	367 092
70481	R&D General economic, commercial and labour affairs	0	4 500	0	5 306	9 806
70482	R&D Agriculture, forestry, fishing and hunting	0	1	0	125	126
70483	R&D Fuel and energy	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	357 160	0	0	357 160
70485	R&D Transport	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	77 657	67	0	24 776	102 500
7051	Waste management	0	2	0	24 776	24 778
7052	Waste water management	0	0	0	0	0
7053	Pollution abatement	0	2	0	0	2
7054	Protection of biodiversity and landscape	0	63	0	0	63
7055	R&D Environmental protection	0	0	0	0	0
7056	Environmental protection n.e.c.	77 657	0	0	0	77 657

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2017/2018 fiscal year (continued)

Functional classification		Economic classification				TOTAL (28211 - 282192) R '000
		28 Other payments				
		282 Transfers not elsewhere classified				
		2821 Current transfers not elsewhere classified				
		28218 Public Corporations		28219 Private Enterprises		
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	
		R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	21 228	1 134 367	0	0	1 155 595
7061	Housing development	10 305	11	0	0	10 316
7062	Community development	5 094	6	0	0	5 100
7063	Water supply	0	1 134 349	0	0	1 134 349
7064	Street lighting	0	0	0	0	0
7065	R&D Housing and community amenities	5 829	1	0	0	5 830
7066	Housing and community amenities n.e.c.	0	0	0	0	0
707	HEALTH	0	1 139	0	15 741	16 880
7072	Outpatient services	0	0	0	39	39
70724	Ambulance services	0	22	0	1 066	1 088
7073	Hospital services	0	916	0	10 109	11 025
7074	Public health services	0	164	0	4 356	4 520
7075	R&D Health	0	0	0	0	0
7076	Health n.e.c.	0	37	0	171	208
708	RECREATION, CULTURE AND RELIGION	0	174 933	0	101 253	276 186
7081	Recreational and sporting services	0	1	0	3 871	3 872
7082	Cultural services	0	1 165	0	97 382	98 547
7083	Broadcasting and publishing services	0	173 766	0	0	173 766
7084	Religious and other community services	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	1	0	0	1

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2017/2018 fiscal year (continued)

Functional classification		Economic classification				TOTAL (28211 - 282192) R '000
		28 Other payments				
		282 Transfers not elsewhere classified				
		2821 Current transfers not elsewhere classified				
		28218 Public Corporations		28219 Private Enterprises		
	282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises		
	R '000	R '000	R '000	R '000	R '000	
709	EDUCATION	0	33	0	454	487
7091	Pre-primary and primary education	0	0	0	0	0
7092	Secondary education	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. CET)	0	5	0	454	459
7094	Tertiary education	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0
7097	R&D Education	0	0	0	0	0
7098	Education n.e.c.	0	28	0	0	28
710	SOCIAL PROTECTION	4 280	193	0	0	4 473
7101	Sickness and disability	0	0	0	0	0
71011	Sickness	0	0	0	0	0
71012	Disability	0	0	0	0	0
7102	Old age	0	58	0	0	58
7103	Survivors	0	0	0	0	0
7104	Family and children	0	0	0	0	0
7105	Unemployment	0	0	0	0	0
7106	Housing	0	0	0	0	0
7107	Social exclusion n.e.c.	0	18	0	0	18
7108	R&D Social protection	0	0	0	0	0
7109	Social protection n.e.c.	4 280	117	0	0	4 397

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2017/2018 fiscal year (continued)

Functional classification		Economic classification							TOTAL	
		28 Other payments							TOTAL (28221 - 28227)	TOTAL (28211 - 28227)
		282 Transfers not elsewhere classified								
		2822 Capital transfers not elsewhere classified								
	28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	R '000	R '000	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	2 715 352	21 482 942	7 552	405 164	27 663 907	140	208 417	52 483 474	106 724 273
701	GENERAL PUBLIC SERVICES	0	0	0	225 164	332 334	140	0	557 638	5 212 992
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	225 164	0	140	0	225 304	3 979 201
70111	Executive and legislative organs	0	0	0	0	0	0	0	0	3 409 644
70112	Financial and fiscal affairs	0	0	0	225 164	0	140	0	225 304	568 091
70113	External Affairs	0	0	0	0	0	0	0	0	1 466
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0	0	0	346 259
70131	General personnel services	0	0	0	0	0	0	0	0	1 659
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	11 113
70133	Other general services	0	0	0	0	0	0	0	0	333 487
7014	Basic research	0	0	0	0	332 334	0	0	332 334	862 808
7015	R&D General public services	0	0	0	0	0	0	0	0	3 223
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	21 501
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2017/2018 fiscal year (continued)

Functional classification		Economic classification							TOTAL	
		28 Other payments							TOTAL (28221 - 28227)	TOTAL (28211 - 28227)
		282 Transfers not elsewhere classified								
		2822 Capital transfers not elsewhere classified								
28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	R '000	R '000		
R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
702	DEFENCE	0	0	7 494	0	0	0	0	7 494	29 987
7021	Military defence	0	0	7 494	0	0	0	0	7 494	29 987
7022	Civil defence	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	0	1 516 177
7031	Police services	0	0	0	0	0	0	0	0	512 817
7032	Fire protection services	0	0	0	0	0	0	0	0	1 270
7033	Law courts	0	0	0	0	0	0	0	0	907 348
7034	Prisons	0	0	0	0	0	0	0	0	92 185
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	50
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	2 507
704	ECONOMIC AFFAIRS	0	2 978 824	58	30 000	27 085 573	0	208 417	30 302 872	40 304 493
7041	General economic, commercial and labour affairs	0	0	15	30 000	20 299	0	38 836	89 150	7 968 963
70411	General economic and commercial affairs	0	0	15	30 000	20 299	0	38 836	89 150	3 615 672
70412	General labour affairs	0	0	0	0	0	0	0	0	4 353 291
									0	
7042	Agriculture, forestry, fishing and hunting	0	2 978 824	1	0	0	0	10 621	2 989 446	3 468 630
70421	Agriculture	0	2 978 824	1	0	0	0	10 621	2 989 446	3 461 062
70422	Forestry	0	0	0	0	0	0	0	0	7 185
70423	Fishing and hunting	0	0	0	0	0	0	0	0	383

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2017/2018 fiscal year (continued)

Functional classification		Economic classification							TOTAL	
		28 Other payments							TOTAL (28221 - 28227)	TOTAL (28211 - 28227)
		282 Transfers not elsewhere classified								
		2822 Capital transfers not elsewhere classified								
28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	R '000	R '000		
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7043	Fuel and energy	0	0	0	0	3 936 325	0	158 960	4 095 285	4 957 331
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	55
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	279
70433	Nuclear fuels	0	0	0	0	90 171	0	0	90 171	715 991
70434	Other fuels	0	0	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	3 846 154	0	158 960	4 005 114	4 241 006
70436	Non electric energy	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	37	0	0	0	0	37	18 652
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	1 286
70442	Manufacturing	0	0	37	0	0	0	0	37	12 703
70443	Construction	0	0	0	0	0	0	0	0	4 663
7045	Transport	0	0	0	0	19 368 189	0	0	19 368 189	19 566 122
70451	Road transport	0	0	0	0	0	0	0	0	187 286
70452	Water transport	0	0	0	0	0	0	0	0	1 320
70453	Railway transport	0	0	0	0	9 368 189	0	0	9 368 189	9 369 676
70454	Air transport	0	0	0	0	10 000 000	0	0	10 000 000	10 007 840
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0
7046	Communication	0	0	5	0	3 700 000	0	0	3 700 005	3 702 164

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2017/2018 fiscal year (continued)

Functional classification		Economic classification							TOTAL	
		28 Other payments							TOTAL (28221 - 28227)	TOTAL (28211 - 28227)
		282 Transfers not elsewhere classified								
		2822 Capital transfers not elsewhere classified								
28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	R '000	R '000		
R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
7047	Other industries	0	0	0	0	0	0	0	192 314	
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	55	
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	
70473	Tourism	0	0	0	0	0	0	0	192 259	
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	
7048	R&D Economic affairs	0	0	0	0	60 760	0	0	60 760	430 317
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	9 941
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	1 826
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	9
70484	R&D Mining, manufacturing and construction	0	0	0	0	60 760	0	0	60 760	417 920
70485	R&D Transport	0	0	0	0	0	0	0	0	621
70486	R&D Communication	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	140 361
7051	Waste management	0	0	0	0	0	0	0	0	25 129
7052	Waste water management	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0	1 953
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	0	0	30 385
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	252
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	82 642

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2017/2018 fiscal year (continued)

Functional classification		Economic classification							TOTAL	
		28 Other payments							TOTAL	
		282 Transfers not elsewhere classified							TOTAL	
		2822 Capital transfers not elsewhere classified							TOTAL	
		28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	(28221 - 28227)	(28211 - 28227)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	617 474	18 360 925	0	150 000	0	0	0	19 128 399	23 546 466
7061	Housing development	617 474	18 316 161	0	150 000	0	0	0	19 083 635	20 964 356
7062	Community development	0	0	0	0	0	0	0	0	1 372 330
7063	Water supply	0	0	0	0	0	0	0	0	1 158 449
7064	Street lighting	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	44 764	0	0	0	0	0	44 764	51 331
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0	0	0	4 331 010
7072	Outpatient services	0	0	0	0	0	0	0	0	183
70724	Ambulance services	0	0	0	0	0	0	0	0	18 883
7073	Hospital services	0	0	0	0	0	0	0	0	1 631 305
7074	Public health services	0	0	0	0	0	0	0	0	2 658 525
7075	R&D Health	0	0	0	0	0	0	0	0	8 965
7076	Health n.e.c.	0	0	0	0	0	0	0	0	13 149
708	RECREATION, CULTURE AND RELIGION	2 069 464	0	0	0	246 000	0	0	2 315 464	4 843 032
7081	Recreational and sporting services	2 055 474	0	0	0	0	0	0	2 055 474	2 501 437
7082	Cultural services	13 990	0	0	0	0	0	0	13 990	686 437
7083	Broadcasting and publishing services	0	0	0	0	246 000	0	0	246 000	467 919
7084	Religious and other community services	0	0	0	0	0	0	0	0	1 187 117
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	122

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2017/2018 fiscal year (continued)

Functional classification		Economic classification							TOTAL	
		28 Other payments							TOTAL	
		282 Transfers not elsewhere classified							TOTAL	
		2822 Capital transfers not elsewhere classified							(28221 - 28227)	
		28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	(28221 - 28227)	(28211 - 28227)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	0	0	0	0	0	0	0	19 045 561
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	48 679
7092	Secondary education	0	0	0	0	0	0	0	0	25 606
7093	Post-secondary non-tertiary education (e.g. CET)	0	0	0	0	0	0	0	0	349 778
7094	Tertiary education	0	0	0	0	0	0	0	0	17 629 979
7095	Education not definable by level	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0	0	0	991 519
710	SOCIAL PROTECTION	28 414	143 193	0	0	0	0	0	171 607	7 754 194
7101	Sickness and disability	0	0	0	0	0	0	0	0	454 875
71011	Sickness	0	0	0	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0	0	0	454 875
7102	Old age	0	0	0	0	0	0	0	0	1 785 411
7103	Survivors	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	3 532 187
7105	Unemployment	0	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	28 414	0	0	0	0	0	0	28 414	581 378
7108	R&D Social protection	0	0	0	0	0	0	0	0	202
7109	Social protection n.e.c.	0	143 193	0	0	0	0	0	143 193	1 400 141

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2017/2018 fiscal year (continued)

Functional classification		Economic classification				TOTAL	
		28 Other payments				TOTAL	
		283 Premiums, fees and claims related to nonlife insurance and standardized guarantee schemes					
		2831 Premiums, fees and current claims			2832		
		28311	28312	28313	Capital claims		
		Premiums payables	Fees for standardized guarantee schemes	Current claims payable		(28311 - 2832)	(281 - 283)
		R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	311 167	0	0	0	311 167	107 071 185
701	GENERAL PUBLIC SERVICES	30 363	0	0	0	30 363	5 268 823
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	14 036	0	0	0	14 036	3 993 237
70111	Executive and legislative organs	880	0	0	0	880	3 410 524
70112	Financial and fiscal affairs	1 214	0	0	0	1 214	569 305
70113	External Affairs	11 942	0	0	0	11 942	13 408
7012	Foreign economic aid	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0
7013	General services	9 036	0	0	0	9 036	380 763
70131	General personnel services	726	0	0	0	726	2 385
70132	Overall planning and statistical services	506	0	0	0	506	11 619
70133	Other general services	7 804	0	0	0	7 804	366 759
7014	Basic research	4 020	0	0	0	4 020	866 828
7015	R&D General public services	10	0	0	0	10	3 233
7016	General public services n.e.c.	3 261	0	0	0	3 261	24 762
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2017/2018 fiscal year (continued)

Functional classification		Economic classification				TOTAL	
		28 Other payments				TOTAL	
		283 Premiums, fees and claims related to nonlife insurance and standardized guarantee schemes					
		2831 Premiums, fees and current claims			2832		
		28311	28312	28313	Capital claims		
		Premiums payables	Fees for standardized guarantee schemes	Current claims payable		(28311 - 2832)	(281 - 283)
		R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	2 909	0	0	0	2 909	32 896
7021	Military defence	2 909	0	0	0	2 909	32 896
7022	Civil defence	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	35 948	0	0	0	35 948	1 552 125
7031	Police services	6 537	0	0	0	6 537	519 354
7032	Fire protection services	0	0	0	0	0	1 270
7033	Law courts	29 056	0	0	0	29 056	936 404
7034	Prisons	297	0	0	0	297	92 482
7035	R&D Public order and safety	58	0	0	0	58	108
7036	Public order and safety n.e.c.	0	0	0	0	0	2 507
704	ECONOMIC AFFAIRS	92 178	0	0	0	92 178	40 397 322
7041	General economic, commercial and labour affairs	17 776	0	0	0	17 776	7 986 739
70411	General economic and commercial affairs	16 641	0	0	0	16 641	3 632 313
70412	General labour affairs	1 135	0	0	0	1 135	4 354 426
7042	Agriculture, forestry, fishing and hunting	20 430	0	0	0	20 430	3 489 711
70421	Agriculture	19 210	0	0	0	19 210	3 480 272
70422	Forestry	1 182	0	0	0	1 182	9 018
70423	Fishing and hunting	38	0	0	0	38	421

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2017/2018 fiscal year (continued)

Functional classification		Economic classification				TOTAL	
		28 Other payments				TOTAL	
		283 Premiums, fees and claims related to nonlife insurance and standardized guarantee schemes					
		2831 Premiums, fees and current claims			2832		
		28311	28312	28313	Capital claims	(28311 - 2832)	(281 - 283)
		Premiums payables	Fees for standardized guarantee schemes	Current claims payable			
		R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	1 894	0	0	0	1 894	4 959 225
70431	Coal and other solid mineral fuels	13	0	0	0	13	68
70432	Petroleum and natural gas	105	0	0	0	105	384
70433	Nuclear fuels	685	0	0	0	685	716 676
70434	Other fuels	0	0	0	0	0	0
70435	Electricity	1 091	0	0	0	1 091	4 242 097
70436	Non electric energy	0	0	0	0	0	0
7044	Mining, manufacturing and construction	6 334	0	0	0	6 334	24 986
70441	Mining of mineral resources other than mineral fuels	2 988	0	0	0	2 988	4 274
70442	Manufacturing	2 626	0	0	0	2 626	15 329
70443	Construction	720	0	0	0	720	5 383
7045	Transport	30 459	0	0	0	30 459	19 596 581
70451	Road transport	24 715	0	0	0	24 715	212 001
70452	Water transport	1 867	0	0	0	1 867	3 187
70453	Railway transport	1 305	0	0	0	1 305	9 370 981
70454	Air transport	2 319	0	0	0	2 319	10 010 159
70455	Pipeline and other transport	253	0	0	0	253	253
7046	Communication	3 633	0	0	0	3 633	3 705 797

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2017/2018 fiscal year (continued)

		Economic classification				TOTAL	
		28 Other payments				TOTAL	
		283 Premiums, fees and claims related to nonlife insurance and standardized guarantee schemes					
		2831 Premiums, fees and current claims			2832 Capital claims	(28311 - 2832)	
28311 Premiums payables	28312 Fees for standardized guarantee schemes	28313 Current claims payable					
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	5 718	0	0	0	5 718	198 032
70471	Distributive trades, storage and warehousing	1 891	0	0	0	1 891	1 946
70472	Hotels and restaurants	0	0	0	0	0	0
70473	Tourism	3 827	0	0	0	3 827	196 086
70474	Multipurpose development projects	0	0	0	0	0	0
7048	R&D Economic affairs	5 934	0	0	0	5 934	436 251
70481	R&D General economic, commercial and labour affairs	106	0	0	0	106	10 047
70482	R&D Agriculture, forestry, fishing and hunting	5 525	0	0	0	5 525	7 351
70483	R&D Fuel and energy	294	0	0	0	294	303
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	417 920
70485	R&D Transport	9	0	0	0	9	630
70486	R&D Communication	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	20 417	0	0	0	20 417	170 404
7051	Waste management	63	0	0	0	63	34 208
7052	Waste water management	0	0	0	0	0	0
7053	Pollution abatement	23	0	0	0	23	1 976
7054	Protection of biodiversity and landscape	19 571	0	0	0	19 571	50 566
7055	R&D Environmental protection	629	0	0	0	629	881
7056	Environmental protection n.e.c.	131	0	0	0	131	82 773

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2017/2018 fiscal year (continued)

Economic classification		28 Other payments				TOTAL	
		283 Premiums, fees and claims related to nonlife insurance and standardized guarantee schemes				TOTAL	
		2831 Premiums, fees and current claims			2832 Capital claims	(28311 - 2832)	(281 - 283)
		28311 Premiums payables	28312 Fees for standardized guarantee schemes	28313 Current claims payable			
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	10 341	0	0	0	10 341	23 556 807
7061	Housing development	5 061	0	0	0	5 061	20 969 417
7062	Community development	2 303	0	0	0	2 303	1 374 633
7063	Water supply	2 477	0	0	0	2 477	1 160 926
7064	Street lighting	0	0	0	0	0	0
7065	R&D Housing and community amenities	500	0	0	0	500	51 831
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0
707	HEALTH	12 880	0	0	0	12 880	4 343 890
7072	Outpatient services	1	0	0	0	1	184
70724	Ambulance services	78	0	0	0	78	18 961
7073	Hospital services	954	0	0	0	954	1 632 259
7074	Public health services	3 115	0	0	0	3 115	2 661 640
7075	R&D Health	7 164	0	0	0	7 164	16 129
7076	Health n.e.c.	1 568	0	0	0	1 568	14 717
708	RECREATION, CULTURE AND RELIGION	16 644	0	0	0	16 644	4 859 676
7081	Recreational and sporting services	3 751	0	0	0	3 751	2 505 188
7082	Cultural services	11 521	0	0	0	11 521	697 958
7083	Broadcasting and publishing services	900	0	0	0	900	468 819
7084	Religious and other community services	123	0	0	0	123	1 187 240
7085	R&D Recreation, culture and religion	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	349	0	0	0	349	471

Table 2 - Economic and functional classification of expense cash flows for operating activities for the 2017/2018 fiscal year (concluded)

Economic classification		28 Other payments				TOTAL	
		283 Premiums, fees and claims related to nonlife insurance and standardized guarantee schemes				TOTAL	
		2831 Premiums, fees and current claims			2832 Capital claims	(28311 - 2832) (281 - 283)	
		28311 Premiums payables	28312 Fees for standardized guarantee schemes	28313 Current claims payable			
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	53 268	0	0	0	53 268	19 098 829
7091	Pre-primary and primary education	116	0	0	0	116	48 795
7092	Secondary education	26	0	0	0	26	25 632
7093	Post-secondary non-tertiary education (e.g. CET)	870	0	0	0	870	350 648
7094	Tertiary education	36 423	0	0	0	36 423	17 666 402
7095	Education not definable by level	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0
7098	Education n.e.c.	15 833	0	0	0	15 833	1 007 352
710	SOCIAL PROTECTION	36 219	0	0	0	36 219	7 790 413
7101	Sickness and disability	388	0	0	0	388	455 263
71011	Sickness	0	0	0	0	0	0
71012	Disability	388	0	0	0	388	455 263
7102	Old age	384	0	0	0	384	1 785 795
7103	Survivors	0	0	0	0	0	0
7104	Family and children	3 730	0	0	0	3 730	3 535 917
7105	Unemployment	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0
7107	Social exclusion n.e.c.	1 884	0	0	0	1 884	583 262
7108	R&D Social protection	601	0	0	0	601	803
7109	Social protection n.e.c.	29 232	0	0	0	29 232	1 429 373

Table 3 - Economic and functional classification of the cash outflows (purchases) from investment in non-financial assets for the 2017/2018 fiscal year

Functional classification		Economic classification									TOTAL	
		61 Purchases of non-financial assets										
		611 Fixed assets					612 Machinery and equipment					
		6111 Buildings and structures					61122 Machinery and equipment other than transport equipment					
		61111 Dwellings	61112 Buildings other than dwellings	61113 Other structures	61114 Land improvements	61121 Transport equipment	611221 Information, computer, and telecommunications (ICT) equipment	611222 Machinery and		611223 Books		(61111 - 61122)
R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
70	GENERAL GOVERNMENT SERVICES	2 259 015	30 830 745	78 852 896	62 627	7 298 875	3 964 182	1 651 639	9 177 874	221 840	134 319 693	
701	GENERAL PUBLIC SERVICES	29 701	6 523 336	25 377 555	32 593	1 046 826	1 137 128	251 447	2 676 650	2 567	37 077 803	
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	1 173	1 937 372	24 278 963	31 748	926 064	484 100	190 609	2 089 035	1 281	29 940 345	
70111	Executive and legislative organs	0	1 776 052	24 278 866	31 748	885 446	326 096	143 366	2 000 790	1 281	29 443 645	
70112	Financial and fiscal affairs	0	133 301	97	0	22 929	157 135	45 742	80 661	0	439 865	
70113	External Affairs	1 173	28 019	0	0	17 689	869	1 501	7 584	0	56 835	
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0	
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0	
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0	
7013	General services	28 528	4 476 317	452 643	0	80 426	507 746	47 135	85 991	6	5 678 792	
70131	General personnel services	0	0	0	0	1 822	3 772	952	2 080	0	8 626	
70132	Overall planning and statistical services	0	3 628	243 989	0	1 373	19 769	9 191	5 380	0	283 330	
70133	Other general services	28 528	4 472 689	208 654	0	77 231	484 205	36 992	78 531	6	5 386 836	
7014	Basic research	0	49 406	0	0	16 294	133 112	7 397	443 668	1 280	651 157	
7015	R&D General public services	0	0	0	0	5	785	0	324	0	1 114	
7016	General public services n.e.c.	0	60 241	645 949	845	24 037	11 385	6 306	57 632	0	806 395	
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0	
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0	

Table 3 - Economic and functional classification of the cash outflows (purchases) from investment in non-financial assets for the 2017/2018 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets									TOTAL
		611 Fixed assets									
		6111 Buildings and structures				6112 Machinery and equipment					
		61111 Dwellings	61112 Buildings other than dwellings	61113 Other structures	61114 Land improvements	61121 Transport equipment	61122 Machinery and equipment other than transport equipment				
Functional classification		R '000	R '000	R '000	R '000	R '000	611221 Information, computer, and telecommunications (ICT) equipment	611222 Office furniture (and domestic furniture)	611222 Other machinery and equipment	611223 Books	(61111 - 61122)
702	DEFENCE	0	801 420	0	0	418 271	165 629	73 726	356 044	360	1 815 450
7021	Military defence	0	695 497	0	0	400 071	165 629	57 526	131 156	360	1 450 239
7022	Civil defence	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	105 923	0	0	18 200	0	16 200	224 888	0	365 211
703	PUBLIC ORDER AND SAFETY	356 950	2 292 978	9 359 585	12 027	2 522 388	636 367	105 840	1 011 015	313	16 297 463
7031	Police services	36	933 065	5 184 237	6 720	2 190 432	439 395	63 976	621 185	0	9 439 046
7032	Fire protection services	0	196 077	3 013 351	3 941	106 078	31 525	16 462	244 381	0	3 611 815
7033	Law courts	0	988 322	0	0	173 538	145 319	18 737	38 608	313	1 364 837
7034	Prisons	356 914	107 529	117 190	0	3 677	8 911	856	22 042	0	617 119
7035	R&D Public order and safety	0	0	0	0	11 883	287	101	66	0	12 337
7036	Public order and safety n.e.c.	0	67 985	1 044 807	1 366	36 780	10 930	5 708	84 733	0	1 252 309
704	ECONOMIC AFFAIRS	15 044	1 247 798	22 291 440	0	1 133 332	521 273	83 301	819 049	114	26 111 351
7041	General economic, commercial and labour affairs	0	563 106	338 013	0	44 058	218 588	22 221	146 679	39	1 332 704
70411	General economic and commercial affairs	0	521 982	338 013	0	30 827	149 390	18 857	125 723	39	1 184 831
70412	General labour affairs	0	41 124	0	0	13 231	69 198	3 364	20 956	0	147 873
7042	Agriculture, forestry, fishing and hunting	14 000	299 778	466 397	0	141 681	77 888	23 724	81 839	75	1 105 382
70421	Agriculture	14 000	299 661	455 418	0	103 435	69 447	22 755	78 769	75	1 043 560
70422	Forestry	0	80	8 191	0	37 393	5 999	490	516	0	52 669
70423	Fishing and hunting	0	37	2 788	0	853	2 442	479	2 554	0	9 153

Table 3 - Economic and functional classification of the cash outflows (purchases) from investment in non-financial assets for the 2017/2018 fiscal year (continued)

Functional classification		Economic classification									TOTAL	
		61 Purchases of non-financial assets										
		611 Fixed assets					612 Machinery and equipment					
		6111 Buildings and structures				6112 Machinery and equipment other than transport equipment						
		61111 Dwellings	61112 Buildings other than dwellings	61113 Other structures	61114 Land improvements	61121 Transport equipment	611221 Information, computer, and telecommunications (ICT) equipment	611222 Machinery and		611223 Books	(61111 - 61122)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7043	Fuel and energy	0	39 163	0	0	961	4 707	364	2 511	0	47 706	
70431	Coal and other solid mineral fuels	0	0	0	0	62	99	8	18	0	187	
70432	Petroleum and natural gas	0	0	0	0	312	499	42	90	0	943	
70433	Nuclear fuels	0	9 350	0	0	119	1 963	226	505	0	12 163	
70434	Other fuels	0	0	0	0	0	0	0	0	0	0	
70435	Electricity	0	29 813	0	0	468	2 146	88	1 898	0	34 413	
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0	
7044	Mining, manufacturing and construction	0	88 932	263	0	1 595	20 151	6 390	7 684	0	125 015	
70441	Mining of mineral resources other than mineral fuels	0	4 135	263	0	1 595	9 970	1 910	4 278	0	22 151	
70442	Manufacturing	0	84 683	0	0	0	6 580	4 341	2 656	0	98 260	
70443	Construction	0	114	0	0	0	3 601	139	750	0	4 604	
7045	Transport	1 044	81 919	21 232 403	0	920 794	163 503	22 359	471 729	0	22 893 751	
70451	Road transport	1 044	72 221	21 173 006	0	916 822	149 727	18 424	468 543	0	22 799 787	
70452	Water transport	0	0	0	0	1 414	4 904	2 083	956	0	9 357	
70453	Railway transport	0	7 894	59 397	0	894	2 924	275	1 161	0	72 545	
70454	Air transport	0	1 804	0	0	1 664	5 150	1 577	1 069	0	11 264	
70455	Pipeline and other transport	0	0	0	0	0	798	0	0	0	798	
7046	Communication	0	283	0	0	3 474	4 301	1 118	13 084	0	22 260	

Table 3 - Economic and functional classification of the cash outflows (purchases) from investment in non-financial assets for the 2017/2018 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets									TOTAL
		611 Fixed assets									
		6111 Buildings and structures				6112 Machinery and equipment					
		61111 Dwellings	61112 Buildings other than dwellings	61113 Other structures	61114 Land improvements	61121 Transport equipment	61122 Machinery and equipment other than transport equipment				
Functional classification		R '000	R '000	R '000	R '000	R '000	611221 Information, computer, and telecommunications (ICT) equipment	611222 Office furniture (and domestic furniture)	611222 Other machinery and equipment	611223 Books	(61111 - 61122)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	135 957	249 824	0	7 874	23 798	4 165	24 935	0	446 553
70471	Distributive trades, storage and warehousing	0	0	0	0	540	3 921	834	1 012	0	6 307
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0
70473	Tourism	0	12 656	249 824	0	7 334	13 112	3 191	2 839	0	288 956
70474	Multipurpose development projects	0	123 301	0	0	0	6 765	140	21 084	0	151 290
7048	R&D Economic affairs	0	38 660	4 540	0	12 895	8 337	2 960	70 588	0	137 980
70481	R&D General economic, commercial and labour affairs	0	0	0	0	248	582	104	159	0	1 093
70482	R&D Agriculture, forestry, fishing and hunting	0	33 922	4 540	0	12 469	6 115	1 813	51 636	0	110 495
70483	R&D Fuel and energy	0	86	0	0	10	1 245	973	207	0	2 521
70484	R&D Mining, manufacturing and construction	0	4 652	0	0	0	0	0	18 382	0	23 034
70485	R&D Transport	0	0	0	0	168	224	70	170	0	632
70486	R&D Communication	0	0	0	0	0	66	0	0	0	66
70487	R&D Other industries	0	0	0	0	0	105	0	34	0	139
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	308 325	731 566	0	331 192	37 130	48 937	97 511	6	1 554 667
7051	Waste management	0	0	0	0	774	3 013	27	55 639	0	59 453
7052	Waste water management	0	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	47 588	0	714	1 210	21	3 173	0	52 706
7054	Protection of biodiversity and landscape	0	306 048	554 779	0	322 893	28 351	48 693	35 844	6	1 296 614
7055	R&D Environmental protection	0	2 277	34 606	0	3 635	1 610	166	2 335	0	44 629
7056	Environmental protection n.e.c.	0	0	94 593	0	3 176	2 946	30	520	0	101 265

Table 3 - Economic and functional classification of the cash outflows (purchases) from investment in non-financial assets for the 2017/2018 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets									TOTAL
		611 Fixed assets									
		6111 Buildings and structures				6112 Machinery and equipment					
		61111 Dwellings	61112 Buildings other than dwellings	61113 Other structures	61114 Land improvements	61121 Transport equipment	61122 Machinery and equipment other than transport equipment				
Functional classification		R '000	R '000	R '000	R '000	R '000	611221 Information, computer, and telecommunications (ICT) equipment	611222 Office furniture (and domestic furniture)	611222 Other machinery and equipment	611223 Books	(61111 - 61122)
706	HOUSING AND COMMUNITY AMENITIES	1 586 730	354 346	8 303 377	5 748	188 051	142 986	39 697	408 531	0	11 029 466
7061	Housing development	1 586 288	102 709	1 125 277	1 432	49 336	64 326	12 192	95 629	0	3 037 189
7062	Community development	0	251 631	3 876 992	4 316	125 753	53 476	20 164	288 065	0	4 620 397
7063	Water supply	442	0	3 301 108	0	12 912	23 776	7 142	24 400	0	3 369 780
7064	Street lighting	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	6	0	0	50	1 408	199	437	0	2 100
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0
707	HEALTH	4 444	3 786 533	4 759 607	3 402	931 740	268 399	49 781	2 535 275	35	12 339 216
7072	Outpatient services	0	1	0	0	763	75	0	5 147	0	5 986
70724	Ambulance services	0	2 592	461	0	427 983	5 956	954	116 254	1	554 201
7073	Hospital services	0	2 489 726	1 349 267	0	155 948	79 691	13 628	1 786 128	10	5 874 398
7074	Public health services	4 444	1 134 161	3 239 795	3 402	324 996	57 795	26 150	486 764	4	5 277 511
7075	R&D Health	0	15 050	0	0	5 592	45 935	6 318	96 314	0	169 209
7076	Health n.e.c.	0	145 003	170 084	0	16 458	78 947	2 731	44 668	20	457 911
708	RECREATION, CULTURE AND RELIGION	5 231	810 401	7 014 173	8 857	314 488	159 162	65 946	657 958	483	9 036 699
7081	Recreational and sporting services	0	287 070	3 298 758	4 266	127 960	48 679	19 362	269 100	0	4 055 195
7082	Cultural services	5 231	520 447	3 715 415	4 591	179 013	99 602	41 445	384 250	483	4 950 477
7083	Broadcasting and publishing services	0	169	0	0	0	1 387	16	789	0	2 361
7084	Religious and other community services	0	2 644	0	0	6 557	7 734	4 490	3 475	0	24 900
7085	R&D Recreation, cultural and religion	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	71	0	0	958	1 760	633	344	0	3 766

Table 3 - Economic and functional classification of the cash outflows (purchases) from investment in non-financial assets for the 2017/2018 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets									TOTAL
		611 Fixed assets									
		6111 Buildings and structures				6112 Machinery and equipment					
		61111 Dwellings	61112 Buildings other than dwellings	61113 Other structures	61114 Land improvements	61121 Transport equipment	61122 Machinery and equipment other than transport equipment				
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	611222 Machinery and equipment			(61111 - 61122)	
							611221 Information, computer, and telecommunications (ICT) equipment	6112221 Office furniture (and domestic furniture)	6112222 Other machinery and equipment		6112223 Books
	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
709	EDUCATION	52 988	14 347 516	951 513	0	261 988	698 690	876 850	569 548	217 962	17 977 055
7091	Pre-primary and primary education	0	746 669	100 444	0	218	437	255	829	0	848 852
7092	Secondary education	0	422 156	0	0	0	10 125	670	1 818	0	434 769
7093	Post-secondary non-tertiary education (e.g. CET)	0	192	0	0	11 268	7 808	3 051	40 627	0	62 946
7094	Tertiary education	35 477	3 640 987	0	0	78 916	569 927	860 434	407 553	217 956	5 811 250
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	42	0	0	0	42
7098	Education n.e.c.	17 511	9 537 512	851 069	0	171 586	110 351	12 440	118 721	6	10 819 196
710	SOCIAL PROTECTION	207 927	358 092	64 080	0	150 599	197 418	56 114	46 293	0	1 080 523
7101	Sickness and disability	3 762	75 522	0	0	765	1 931	8 406	4 590	0	94 976
71011	Sickness	0	75 522	0	0	0	489	8 406	4 296	0	88 713
71012	Disability	3 762	0	0	0	765	1 442	0	294	0	6 263
7102	Old age	9 634	355	0	0	764	13 041	425	3 225	0	27 444
7103	Survivors	0	0	0	0	0	0	0	0	0	0
7104	Family and children	125 629	48 566	0	0	12 314	5 961	935	850	0	194 255
7105	Unemployment	0	7 742	0	0	0	258	1 702	32	0	9 734
7106	Housing	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	66 821	97 907	7 229	0	7 028	6 375	2 998	3 360	0	191 718
7108	R&D Social protection	0	822	0	0	1 432	2 182	450	406	0	5 292
7109	Social protection n.e.c.	2 081	127 178	56 851	0	128 296	167 670	41 198	33 830	0	557 104

Table 3 - Economic and functional classification of the cash outflows (purchases) from investment in non-financial assets for the 2017/2018 fiscal year (continued)

Functional classification		Economic classification									TOTAL
		61 Purchases of non-financial assets									
		611 Fixed assets									
		6113 Other fixed assets							6114 Weapons systems		
		61131 Cultivated assets			61132 Intellectual property products						
		611311 Animal resources yielding repeat products	611312 Tree, crop, and plant resources yielding repeat products	611321 Research and development	611322 Mineral exploration and evaluation	611323 Computer software and		611324 Entertainment, literary, and artistic originals	611325 Other intellectual property products	(61131 - 6114)	
		R '000	R '000	R '000	R '000	6113231 Computer software	6113232 Databases	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	42 680	0	0	0	4 312 086	53	0	20 033	0	4 374 852
701	GENERAL PUBLIC SERVICES	5 783	0	0	0	1 330 667	0	0	0	0	1 336 450
7011	Executive and legislative organs, financial and fiscal affairs, external	5 633	0	0	0	1 023 147	0	0	0	0	1 028 780
70111	Executive and legislative organs	5 633	0	0	0	683 970	0	0	0	0	689 603
70112	Financial and fiscal affairs	0	0	0	0	336 037	0	0	0	0	336 037
70113	External Affairs	0	0	0	0	3 140	0	0	0	0	3 140
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0
7013	General services	0	0	0	0	276 625	0	0	0	0	276 625
70131	General personnel services	0	0	0	0	2 640	0	0	0	0	2 640
70132	Overall planning and statistical services	0	0	0	0	13 354	0	0	0	0	13 354
70133	Other general services	0	0	0	0	260 631	0	0	0	0	260 631
7014	Basic research	0	0	0	0	8 488	0	0	0	0	8 488
7015	R&D General public services	0	0	0	0	45	0	0	0	0	45
7016	General public services n.e.c.	150	0	0	0	22 362	0	0	0	0	22 512
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the cash outflows (purchases) from investment in non-financial assets for the 2017/2018 fiscal year (continued)

Functional classification		Economic classification										
		61 Purchases of non-financial assets										
		611 Fixed assets									6114 Weapons systems	TOTAL (61131 - 6114)
		6113 Other fixed assets										
61131 Cultivated assets					61132 Intellectual property products							
611311 Animal resources yielding repeat products		611312 Tree, crop, and plant resources yielding repeat products		611321 Research and development	611322 Mineral exploration and evaluation	611323 Computer software and 6113231 Computer software 6113232 Databases		611324 Entertainment, literary, and artistic products	611325 Other intellectual property products			
R '000		R '000		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
702	DEFENCE	0	0	0	0	109 281	0	0	0	0	0	
7021	Military defence	0	0	0	0	105 781	0	0	0	0	0	
7022	Civil defence	0	0	0	0	0	0	0	0	0	0	
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0	
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0	
7025	Defence n.e.c.	0	0	0	0	3 500	0	0	0	0	3 500	
703	PUBLIC ORDER AND SAFETY	10 793	0	0	0	309 926	0	0	0	0	320 719	
7031	Police services	7 117	0	0	0	177 559	0	0	0	0	184 676	
7032	Fire protection services	699	0	0	0	80 083	0	0	0	0	80 782	
7033	Law courts	0	0	0	0	24 517	0	0	0	0	24 517	
7034	Prisons	2 735	0	0	0	0	0	0	0	0	2 735	
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0	
7036	Public order and safety n.e.c.	242	0	0	0	27 767	0	0	0	0	28 009	
704	ECONOMIC AFFAIRS	22 704	0	0	0	256 292	0	0	20 033	0	299 029	
7041	General economic, commercial and labour affairs	0	0	0	0	112 322	0	0	329	0	112 651	
70411	General economic and commercial affairs	0	0	0	0	78 890	0	0	329	0	79 219	
70412	General labour affairs	0	0	0	0	33 432	0	0	0	0	33 432	
7042	Agriculture, forestry, fishing and hunting	20 992	0	0	0	23 154	0	0	0	0	44 146	
70421	Agriculture	20 992	0	0	0	22 301	0	0	0	0	43 293	
70422	Forestry	0	0	0	0	480	0	0	0	0	480	
70423	Fishing and hunting	0	0	0	0	373	0	0	0	0	373	

Table 3 - Economic and functional classification of the cash outflows (purchases) from investment in non-financial assets for the 2017/2018 fiscal year (continued)

Functional classification		Economic classification											
		61 Purchases of non-financial assets											
		611 Fixed assets										6114 Weapons systems	TOTAL (61131 - 6114)
		6113 Other fixed assets											
61131 Cultivated assets					61132 Intellectual property products								
611311 Animal resources yielding repeat products		611312 Tree, crop, and plant resources yielding repeat products		611321 Research and development	611322 Mineral exploration and evaluation	611323 Computer software and		611324 Entertainment, literary, and artistic products	611325 Other intellectual property products				
						6113231 Computer software	6113232 Databases						
						R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	405	0	0	0	0	0	0	405
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	405	0	0	0	0	0	0	405
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	3 542	0	0	0	0	0	0	3 542
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	1 847	0	0	0	0	0	0	1 847
70442	Manufacturing	0	0	0	0	1 059	0	0	0	0	0	0	1 059
70443	Construction	0	0	0	0	636	0	0	0	0	0	0	636
7045	Transport	0	0	0	0	89 777	0	0	0	19 704	0	0	109 481
70451	Road transport	0	0	0	0	71 492	0	0	0	19 704	0	0	91 196
70452	Water transport	0	0	0	0	207	0	0	0	0	0	0	207
70453	Railway transport	0	0	0	0	852	0	0	0	0	0	0	852
70454	Air transport	0	0	0	0	16 307	0	0	0	0	0	0	16 307
70455	Pipeline and other transport	0	0	0	0	919	0	0	0	0	0	0	919
7046	Communication	0	0	0	0	7 772	0	0	0	0	0	0	7 772

Table 3 - Economic and functional classification of the cash outflows (purchases) from investment in non-financial assets for the 2017/2018 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets										
		611 Fixed assets									6114 Weapons systems	TOTAL
		6113 Other fixed assets										
		61131 Cultivated assets			61132 Intellectual property products							
611311 Animal resources yielding repeat products		611312 Tree, crop, and plant resources yielding repeat products	611321 Research and development	611322 Mineral exploration and evaluation	611323 Computer software and		611324 Entertainment, literary, and artistic products	611325 Other intellectual property products				
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7047	Other industries	0	0	0	0	14 234	0	0	0	0	14 234	
70471	Distributive trades, storage and warehousing	0	0	0	0	1 970	0	0	0	0	1 970	
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0	
70473	Tourism	0	0	0	0	9 296	0	0	0	0	9 296	
70474	Multipurpose development projects	0	0	0	0	2 968	0	0	0	0	2 968	
7048	R&D Economic affairs	1 712	0	0	0	5 086	0	0	0	0	6 798	
70481	R&D General economic, commercial and labour affairs	0	0	0	0	141	0	0	0	0	141	
70482	R&D Agriculture, forestry, fishing and hunting	1 712	0	0	0	971	0	0	0	0	2 683	
70483	R&D Fuel and energy	0	0	0	0	3 871	0	0	0	0	3 871	
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0	
70485	R&D Transport	0	0	0	0	21	0	0	0	0	21	
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0	
70487	R&D Other industries	0	0	0	0	82	0	0	0	0	82	
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0	
705	ENVIRONMENTAL PROTECTION	0	0	0	0	30 842	0	0	0	0	30 842	
7051	Waste management	0	0	0	0	667	0	0	0	0	667	
7052	Waste water management	0	0	0	0	0	0	0	0	0	0	
7053	Pollution abatement	0	0	0	0	392	0	0	0	0	392	
7054	Protection of biodiversity and landscape	0	0	0	0	29 418	0	0	0	0	29 418	
7055	R&D Environmental protection	0	0	0	0	172	0	0	0	0	172	
7056	Environmental protection n.e.c.	0	0	0	0	193	0	0	0	0	193	

Table 3 - Economic and functional classification of the cash outflows (purchases) from investment in non-financial assets for the 2017/2018 fiscal year(continued)

Economic classification		61 Purchases of non-financial assets										
		611 Fixed assets									614 Weapons systems	TOTAL
		6113 Other fixed assets										
		61131 Cultivated assets				61132 Intellectual property products						
611311 Animal resources yielding repeat products		611312 Tree, crop, and plant resources yielding repeat products	611321 Research and development	611322 Mineral exploration and evaluation	611323 Computer software and 6113231 Computer software		6113232 Databases	611324 Entertainment, literary, and artistic products	611325 Other intellectual property products	(61131 - 6114)		
R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000			
706	HOUSING AND COMMUNITY AMENITIES	1 020	0	0	0	1 730 419	0	0	0	0	1 731 439	
7061	Housing development	254	0	0	0	36 144	0	0	0	0	36 398	
7062	Community development	766	0	0	0	92 426	0	0	0	0	93 192	
7063	Water supply	0	0	0	0	1 600 219	0	0	0	0	1 600 219	
7064	Street lighting	0	0	0	0	0	0	0	0	0	0	
7065	R&D Housing and community amenities	0	0	0	0	1 630	0	0	0	0	1 630	
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0	
707	HEALTH	706	0	0	0	95 547	0	0	0	0	96 253	
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0	
70724	Ambulance services	0	0	0	0	24	0	0	0	0	24	
7073	Hospital services	80	0	0	0	11 403	0	0	0	0	11 483	
7074	Public health services	604	0	0	0	75 866	0	0	0	0	76 470	
7075	R&D Health	22	0	0	0	2 619	0	0	0	0	2 641	
7076	Health n.e.c.	0	0	0	0	5 635	0	0	0	0	5 635	
708	RECREATION, CULTURE AND RELIGION	1 572	0	0	0	241 058	0	0	0	0	242 630	
7081	Recreational and sporting services	757	0	0	0	111 262	0	0	0	0	112 019	
7082	Cultural services	815	0	0	0	124 581	0	0	0	0	125 396	
7083	Broadcasting and publishing services	0	0	0	0	4 619	0	0	0	0	4 619	
7084	Religious and other community services	0	0	0	0	373	0	0	0	0	373	
7085	R&D Recreation, cultural and religion	0	0	0	0	0	0	0	0	0	0	
7086	Recreation, culture and religion n.e.c.	0	0	0	0	223	0	0	0	0	223	

Table 3 - Economic and functional classification of the cash outflows (purchases) from investment in non-financial assets for the 2017/2018 fiscal year (continued)

Functional classification		Economic classification										
		61 Purchases of non-financial assets										TOTAL
		611 Fixed assets									614 Weapons systems	
		6113 Other fixed assets										
61131 Cultivated assets					61132 Intellectual property products							
		611311 Animal resources yielding repeat products	611312 Tree, crop, and plant resources yielding repeat products	611321 Research and development	611322 Mineral exploration and evaluation	611323 Computer software and 6113231 Computer software		6113232 Databases	611324 Entertainment, literary, and artistic products	611325 Other intellectual property products	(61131 - 6114)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
709	EDUCATION	102	0	0	0	64 161	53	0	0	0	64 316	
7091	Pre-primary and primary education	0	0	0	0	16	0	0	0	0	16	
7092	Secondary education	0	0	0	0	475	0	0	0	0	475	
7093	Post-secondary non-tertiary education (e.g. CET)	0	0	0	0	50	0	0	0	0	50	
7094	Tertiary education	102	0	0	0	39 890	0	0	0	0	39 992	
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0	
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0	
7097	R&D Education	0	0	0	0	0	0	0	0	0	0	
7098	Education n.e.c.	0	0	0	0	23 730	53	0	0	0	23 783	
710	SOCIAL PROTECTION	0	0	0	0	143 893	0	0	0	0	143 893	
7101	Sickness and disability	0	0	0	0	22	0	0	0	0	22	
71011	Sickness	0	0	0	0	0	0	0	0	0	0	
71012	Disability	0	0	0	0	22	0	0	0	0	22	
7102	Old age	0	0	0	0	0	0	0	0	0	0	
7103	Survivors	0	0	0	0	0	0	0	0	0	0	
7104	Family and children	0	0	0	0	12	0	0	0	0	12	
7105	Unemployment	0	0	0	0	26 999	0	0	0	0	26 999	
7106	Housing	0	0	0	0	0	0	0	0	0	0	
7107	Social exclusion n.e.c.	0	0	0	0	89	0	0	0	0	89	
7108	R&D Social protection	0	0	0	0	12	0	0	0	0	12	
7109	Social protection n.e.c.	0	0	0	0	116 759	0	0	0	0	116 759	

Table 3 - Economic and functional classification of the cash outflows (purchases) from investment in non-financial assets for the 2017/2018 fiscal year (continued)

Functional classification		Economic classification									
		61 Purchases of non-financial assets					TOTAL (61221 - 61225)	613 Valuables	614 Non-produced		TOTAL (6141 - 6142)
		61221 Materials and	61222 Work-in- progress	61223 Finished goods	61224 Goods for resale	61225 Military inventories			6141 Land	6142 Mineral and energy	
R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
70	GENERAL GOVERNMENT SERVICES	0	0	0	0	0	0	27 434	1 136 821	0	1 136 821
701	GENERAL PUBLIC SERVICES	0	0	0	0	0	0	8 959	264 182	0	264 182
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0	8 726	50 183	0	50 183
70111	Executive and legislative organs	0	0	0	0	0	0	8 726	50 183	0	50 183
70112	Financial and fiscal affairs	0	0	0	0	0	0	0	0	0	0
70113	External Affairs	0	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0	0	29 810	0	29 810
70131	General personnel services	0	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0	0	29 810	0	29 810
7014	Basic research	0	0	0	0	0	0	0	178 825	0	178 825
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	233	5 364	0	5 364
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the cash outflows (purchases) from investment in non-financial assets for the 2017/2018 fiscal year (continued)

Functional classification		Economic classification									
		61 Purchases of non-financial assets					TOTAL (61221 - 61225)	613 Valuables	614 Non-produced		TOTAL (6141 - 6142)
		612 Inventories							6141	6142	
		61221 Materials and	61222 Work-in- progress	61223 Finished goods	61224 Goods for resale	61225 Military inventories		Land	Mineral and energy		
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
702	DEFENCE	0	0	0	0	0	0	0	0	0	
7021	Military defence	0	0	0	0	0	0	0	0	0	
7022	Civil defence	0	0	0	0	0	0	0	0	0	
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	
7024	R&D Defence	0	0	0	0	0	0	0	0	0	
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	3 298	21 593	0	
7031	Police services	0	0	0	0	0	0	1 843	10 679	0	
7032	Fire protection services	0	0	0	0	0	0	1 080	6 229	0	
7033	Law courts	0	0	0	0	0	0	0	2 525	0	
7034	Prisons	0	0	0	0	0	0	0	0	0	
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	
7036	Public order and safety n.e.c.	0	0	0	0	0	0	375	2 160	0	
704	ECONOMIC AFFAIRS	0	0	0	0	0	0	0	766 709	0	
7041	General economic, commercial and labour affairs	0	0	0	0	0	0	0	94 581	0	
70411	General economic and commercial affairs	0	0	0	0	0	0	0	94 581	0	
70412	General labour affairs	0	0	0	0	0	0	0	0	0	
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	588 418	0	
70421	Agriculture	0	0	0	0	0	0	0	588 418	0	
70422	Forestry	0	0	0	0	0	0	0	0	0	
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	

Table 3 - Economic and functional classification of the cash outflows (purchases) from investment in non-financial assets for the 2017/2018 fiscal year (continued)

Functional classification		Economic classification									
		61 Purchases of non-financial assets					TOTAL (61221 - 61225)	613 Valuables	614 Non-produced		TOTAL (6141 - 6142)
		61221 Materials and	61222 Work-in- progress	61223 Finished goods	61224 Goods for resale	61225 Military inventories			6141 Land	6142 Mineral and energy	
R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
7043	Fuel and energy	0	0	0	0	0	0	0	0	0	
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0	
70434	Other fuels	0	0	0	0	0	0	0	0	0	
70435	Electricity	0	0	0	0	0	0	0	0	0	
70436	Non electric energy	0	0	0	0	0	0	0	0	0	
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0	
70442	Manufacturing	0	0	0	0	0	0	0	0	0	
70443	Construction	0	0	0	0	0	0	0	0	0	
7045	Transport	0	0	0	0	0	0	0	83 710	0	
70451	Road transport	0	0	0	0	0	0	0	83 710	0	
70452	Water transport	0	0	0	0	0	0	0	0	0	
70453	Railway transport	0	0	0	0	0	0	0	0	0	
70454	Air transport	0	0	0	0	0	0	0	0	0	
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	
7046	Communication	0	0	0	0	0	0	0	0	0	

Table 3 - Economic and functional classification of the cash outflows (purchases) from investment in non-financial assets for the 2017/2018 fiscal year (continued)

Functional classification		Economic classification									
		61 Purchases of non-financial assets					TOTAL (61221 - 61225)	613 Valuables	614 Non-produced		TOTAL (6141 - 6142)
		612 Inventories							6141	6142	
		61221 Materials and	61222 Work-in- progress	61223 Finished goods	61224 Goods for resale	61225 Military inventories		Land	Mineral and energy		
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7047	Other industries	0	0	0	0	0	0	0	0	0	
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0	
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	
70473	Tourism	0	0	0	0	0	0	0	0	0	
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	
7048	R&D Economic affairs	0	0	0	0	0	0	0	0	0	
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	
70485	R&D Transport	0	0	0	0	0	0	0	0	0	
70486	R&D Communication	0	0	0	0	0	0	0	0	0	
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	0	
7051	Waste management	0	0	0	0	0	0	0	0	0	
7052	Waste water management	0	0	0	0	0	0	0	0	0	
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	0	0	0	
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	0	
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	

Table 3 - Economic and functional classification of the cash outflows (purchases) from investment in non-financial assets for the 2017/2018 fiscal year (continued)

Functional classification		Economic classification									
		61 Purchases of non-financial assets					TOTAL (61221 - 61225)	613 Valuables	614 Non-produced		TOTAL (6141 - 6142)
		612 Inventories							6141	6142	
		61221 Materials and	61222 Work-in- progress	61223 Finished goods	61224 Goods for resale	61225 Military inventories		Land	Mineral and energy		
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	1 576	18 324	0	18 324
7061	Housing development	0	0	0	0	0	0	393	11 502	0	11 502
7062	Community development	0	0	0	0	0	0	1 183	6 822	0	6 822
7063	Water supply	0	0	0	0	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0	933	5 511	0	5 511
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	933	5 377	0	5 377
7075	R&D Health	0	0	0	0	0	0	0	134	0	134
7076	Health n.e.c.	0	0	0	0	0	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	12 668	14 000	0	14 000
7081	Recreational and sporting services	0	0	0	0	0	0	1 170	6 743	0	6 743
7082	Cultural services	0	0	0	0	0	0	11 498	7 257	0	7 257
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0	0	0	0	0
7085	R&D Recreation, cultural and religion	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the cash outflows (purchases) from investment in non-financial assets for the 2017/2018 fiscal year (continued)

Functional classification		Economic classification									
		61 Purchases of non-financial assets					TOTAL (61221 - 61225)	613 Valuables	614 Non-produced		TOTAL (6141 - 6142)
		61221 Materials and	61222 Work-in- progress	61223 Finished goods	61224 Goods for resale	61225 Military inventories			6141 Land	6142 Mineral and energy	
R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
709	EDUCATION	0	0	0	0	0	0	0	17 931	0	17 931
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. CET)	0	0	0	0	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0	0	0	3 725	0	3 725
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0	0	14 206	0	14 206
710	SOCIAL PROTECTION	0	0	0	0	0	0	0	28 571	0	28 571
7101	Sickness and disability	0	0	0	0	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0	0	28 571	0	28 571
7106	Housing	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the cash outflows (purchases) from investment in non-financial assets for the 2017/2018 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets									TOTAL	
		614 Non-produced assets									TOTAL	
		6143 Other naturally occurring assets				6144 Intangible non-produced assets						
		61431 Noncultivated biological resources	61432 Water resources	61433 Other natural		61441 Contracts, leases, and licenses				61442 Goodwill and marketing assets		
		614331 Radio spectrum	614332 Natural resources not elsewhere classified	614411 Marketable operating leases	614412 Permits to use natural resources	614413 Permits to undertake specific activities	614414 Entitlement to future goods and services on an exclusive basis			(6143 - 6144)	(611 - 614)	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	3 259	0	0	0	0	0	0	0	0	3 259	139 862 059
701	GENERAL PUBLIC SERVICES	0	0	0	0	0	0	0	0	0	0	38 687 394
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0	0	0	0	0	31 028 034
70111	Executive and legislative organs	0	0	0	0	0	0	0	0	0	0	30 192 157
70112	Financial and fiscal affairs	0	0	0	0	0	0	0	0	0	0	775 902
70113	External Affairs	0	0	0	0	0	0	0	0	0	0	59 975
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0	0	0	0	0	5 985 227
70131	General personnel services	0	0	0	0	0	0	0	0	0	0	11 266
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0	296 684
70133	Other general services	0	0	0	0	0	0	0	0	0	0	5 677 277
7014	Basic research	0	0	0	0	0	0	0	0	0	0	838 470
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0	1 159
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0	834 504
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the cash outflows (purchases) from investment in non-financial assets for the 2017/2018 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets									TOTAL	
		614 Non-produced assets									TOTAL	
		6143 Other naturally occurring assets				6144 Intangible non-produced assets						
		61431 Noncultivated biological resources	61432 Water resources	61433 Other natural		61441 Contracts, leases, and licenses				61442 Goodwill and marketing assets	(6143 - 6144)	(611 - 614)
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
702	DEFENCE	0	0	0	0	0	0	0	0	0	0	1 924 731
7021	Military defence	0	0	0	0	0	0	0	0	0	0	1 556 020
7022	Civil defence	0	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0	368 711
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	0	0	0	16 643 073
7031	Police services	0	0	0	0	0	0	0	0	0	0	9 636 244
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0	3 699 906
7033	Law courts	0	0	0	0	0	0	0	0	0	0	1 391 879
7034	Prisons	0	0	0	0	0	0	0	0	0	0	619 854
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0	12 337
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0	1 282 853
704	ECONOMIC AFFAIRS	3 080	0	0	0	0	0	0	0	0	3 080	27 180 169
7041	General economic, commercial and labour affairs	3 054	0	0	0	0	0	0	0	0	3 054	1 542 990
70411	General economic and commercial affairs	3 054	0	0	0	0	0	0	0	0	3 054	1 361 685
70412	General labour affairs	0	0	0	0	0	0	0	0	0	0	181 305
7042	Agriculture, forestry, fishing and hunting	26	0	0	0	0	0	0	0	0	26	1 737 972
70421	Agriculture	26	0	0	0	0	0	0	0	0	26	1 675 297
70422	Forestry	0	0	0	0	0	0	0	0	0	0	53 149
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	0	9 526

Table 3 - Economic and functional classification of the cash outflows (purchases) from investment in non-financial assets for the 2017/2018 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets									TOTAL	
		614 Non-produced assets									TOTAL	
		6143 Other naturally occurring assets				6144 Intangible non-produced assets						
		61431 Noncultivated biological resources	61432 Water resources	61433 Other natural		61441 Contracts, leases, and licenses				61442 Goodwill and marketing assets	(6143 - 6144)	(611 - 614)
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7043	Fuel and energy	0	0	0	0	0	0	0	0	0	0	48 111
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0	187
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0	943
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0	0	12 163
70434	Other fuels	0	0	0	0	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0	0	0	0	0	34 818
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0	128 557
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0	0	23 998
70442	Manufacturing	0	0	0	0	0	0	0	0	0	0	99 319
70443	Construction	0	0	0	0	0	0	0	0	0	0	5 240
7045	Transport	0	0	0	0	0	0	0	0	0	0	23 086 942
70451	Road transport	0	0	0	0	0	0	0	0	0	0	22 974 693
70452	Water transport	0	0	0	0	0	0	0	0	0	0	9 564
70453	Railway transport	0	0	0	0	0	0	0	0	0	0	73 397
70454	Air transport	0	0	0	0	0	0	0	0	0	0	27 571
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	0	1 717
7046	Communication	0	0	0	0	0	0	0	0	0	0	30 032

Table 3 - Economic and functional classification of the cash outflows (purchases) from investment in non-financial assets for the 2017/2018 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets									TOTAL	TOTAL
		614 Non-produced assets										
		6143 Other naturally occurring assets				6144 Intangible non-produced assets						
		61431	61432	61433 Other natural		61441 Contracts, leases, and licenses				61442		
Noncultivated biological resources	Water resources	614331 Radio spectrum	614332 Natural resources not elsewhere classified	614411 Marketable operating leases	614412 Permits to use natural resources	614413 Permits to undertake specific activities	614414 Entitlement to future goods and services on an exclusive basis	Goodwill and marketing assets		(6143 - 6144)	(611 - 614)	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	0	0	0	0	0	0	0	0	0	460 787
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0	0	8 277
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0	0
70473	Tourism	0	0	0	0	0	0	0	0	0	0	298 252
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0	154 258
7048	R&D Economic affairs	0	0	0	0	0	0	0	0	0	0	144 778
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0	1 234
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	0	113 178
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0	6 392
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0	23 034
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0	653
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0	66
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0	221
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	0	0	1 585 509
7051	Waste management	0	0	0	0	0	0	0	0	0	0	60 120
7052	Waste water management	0	0	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	0	53 098
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	0	0	0	0	1 326 032
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	0	0	44 801
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0	101 458

Table 3 - Economic and functional classification of the cash outflows (purchases) from investment in non-financial assets for the 2017/2018 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets									TOTAL	TOTAL
		614 Non-produced assets										
		6143 Other naturally occurring assets				6144 Intangible non-produced assets						
		61431	61432	61433 Other natural		61441 Contracts, leases, and licenses				61442		
Noncultivated biological resources	Water resources	614331 Radio spectrum	614332 Natural resources not elsewhere classified	614411 Marketable operating leases	614412 Permits to use natural resources	614413 Permits to undertake specific activities	614414 Entitlement to future goods and services on an exclusive basis	Goodwill and marketing assets		(6143 - 6144)	(611 - 614)	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	0	0	0	0	12 780 805
7061	Housing development	0	0	0	0	0	0	0	0	0	0	3 085 482
7062	Community development	0	0	0	0	0	0	0	0	0	0	4 721 594
7063	Water supply	0	0	0	0	0	0	0	0	0	0	4 969 999
7064	Street lighting	0	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	0	0	3 730
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0	0
707	HEALTH	163	0	0	0	0	0	0	0	0	163	12 442 076
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0	5 986
70724	Ambulance services	0	0	0	0	0	0	0	0	0	0	554 225
7073	Hospital services	0	0	0	0	0	0	0	0	0	0	5 885 881
7074	Public health services	0	0	0	0	0	0	0	0	0	0	5 360 291
7075	R&D Health	163	0	0	0	0	0	0	0	0	163	172 147
7076	Health n.e.c.	0	0	0	0	0	0	0	0	0	0	463 546
708	RECREATION, CULTURE AND RELIGION	16	0	0	0	0	0	0	0	0	16	9 306 013
7081	Recreational and sporting services	0	0	0	0	0	0	0	0	0	0	4 175 127
7082	Cultural services	16	0	0	0	0	0	0	0	0	16	5 094 644
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	0	6 980
7084	Religious and other community services	0	0	0	0	0	0	0	0	0	0	25 273
7085	R&D Recreation, cultural and religion	0	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	0	3 989

Table 3 - Economic and functional classification of the cash outflows (purchases) from investment in non-financial assets for the 2017/2018 fiscal year (concluded)

Economic classification		61 Purchases of non-financial assets									TOTAL	
		614 Non-produced assets									TOTAL	
		6143 Other naturally occurring assets					6144 Intangible non-produced assets					
		61431	61432	61433 Other natural		61441 Contracts, leases, and licenses				61442		
Noncultivated biological resources	Water resources	614331 Radio spectrum	614332 Natural resources not elsewhere classified	614411 Marketable operating leases	614412 Permits to use natural resources	614413 Permits to undertake specific activities	614414 Entitlement to future goods and services on an exclusive basis	Goodwill and marketing assets				
										(6143 - 6144)	(611 - 614)	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
709	EDUCATION	0	0	0	0	0	0	0	0	0	18 059 302	
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	848 868	
7092	Secondary education	0	0	0	0	0	0	0	0	0	435 244	
7093	Post-secondary non-tertiary education (e.g.CET)	0	0	0	0	0	0	0	0	0	62 996	
7094	Tertiary education	0	0	0	0	0	0	0	0	0	5 854 967	
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0	
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0	
7097	R&D Education	0	0	0	0	0	0	0	0	0	42	
7098	Education n.e.c.	0	0	0	0	0	0	0	0	0	10 857 185	
710	SOCIAL PROTECTION	0	0	0	0	0	0	0	0	0	1 252 987	
7101	Sickness and disability	0	0	0	0	0	0	0	0	0	94 998	
71011	Sickness	0	0	0	0	0	0	0	0	0	88 713	
71012	Disability	0	0	0	0	0	0	0	0	0	6 285	
7102	Old age	0	0	0	0	0	0	0	0	0	27 444	
7103	Survivors	0	0	0	0	0	0	0	0	0	0	
7104	Family and children	0	0	0	0	0	0	0	0	0	194 267	
7105	Unemployment	0	0	0	0	0	0	0	0	0	65 304	
7106	Housing	0	0	0	0	0	0	0	0	0	0	
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	191 807	
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	5 304	
7109	Social protection n.e.c.	0	0	0	0	0	0	0	0	0	673 863	

Table 4 - Economic classification of the cash inflows (sales) from investment in non-financial assets for the 2017/2018 fiscal year

		R '000
31	Sales of non-financial assets	1 461 301
311	Fixed assets	1 402 963
3111	Buildings and structures	499 110
31111	Dwellings	15 133
31112	Buildings other than dwellings	79 507
31113	Other structures	404 470
31114	Land improvements	0
3112	Machinery and equipment	885 857
31121	Transport equipment	433 099
31122	Machinery and equipment other than transport equipment	452 758
311221	Information, computer, and telecommunications (ICT) equipment	26 080
311222	Machinery and equipment not elsewhere classified	426 678
3112221	Office furniture (and domestic furniture)	25 397
3112222	Other machinery and equipment	401 281
3112223	Books	0
3113	Other fixed assets	17 996
31131	Cultivated biological resources	15 094
311311	Animal resources yielding repeat products	15 094
311312	Tree, crop, and plant resources yielding repeat products	0
31132	Intellectual property products	2 902
311321	Research and development	0
311322	Mineral exploration and evaluation	0
311323	Computer software and databases	2 902
3113231	Computer software	2 902
3113232	Databases	0
311324	Entertainment, literary, and artistic originals	0
311325	Other intellectual property products	0
3114	Weapons systems	0
312	Inventories	0
31221	Materials and supplies	0
31222	Work-in-progress	0
31223	Finished goods	0
31224	Goods for resale	0
31225	Military inventories	0
313	Valuables	5
314	Non-produced assets	58 333
3141	Land	56 698
3142	Mineral and energy resources	0
3143	Other naturally occurring assets	1 635
31431	Noncultivated biological resources	1 635
31432	Water resources	0
31433	Other natural resources	0
314331	Radio spectrum	0
314332	Natural resources not elsewhere classified	0
3144	Intangible non-produced assets	0
31441	Contracts, leases, and licenses	0
314411	Marketable operating leases	0
314412	Permits to use natural resources	0
314413	Permits to undertake specific activities	0
314414	Entitlement to future goods and services on an exclusive basis	0
31442	Goodwill and marketing assets	0

Table 5 - Economic classification of the net acquisition of financial assets other than cash for the 2017/2018 fiscal year

		R '000
32	Net acquisition of financial assets	28 175 128
321	Domestic	27 420 229
3211	Special Drawing Rights (SDRs)	0
3212	Currency and deposits	5 317 331
3213	Debt securities	10 077 173
3214	Loans	4 940 343
3215	Equity and investment fund shares	6 380 711
32151	Equity	3 637 979
32152	Investment fund shares or units	2 742 732
3216	Insurance, pension, and standardized guarantee schemes	69 393
32161	Nonlife insurance technical reserves	-26 575
32162	Life insurance and annuities entitlements	0
32163	Pension entitlements	95 968
32164	Claims of pension funds on pension manager	0
32165	Provisions for calls under standardized guarantee schemes	0
3217	Financial derivatives and employee stock options	635 278
32171	Financial derivatives	635 278
32172	Employee stock options	0
3218	Other accounts receivable	0
32181	Trade credit and advances	0
32182	Miscellaneous other accounts payable	0
322	Foreign	754 899
3221	Special Drawing Rights (SDRs)	0
3222	Currency and deposits	-4 634
3223	Debt securities	168 867
3224	Loans	0
3225	Equity and investment fund shares	590 666
32251	Equity	503 456
32252	Investment fund shares or units	87 210
3226	Insurance, pension, and standardized guarantee schemes	0
32261	Nonlife insurance technical reserves	0
32262	Life insurance and annuities entitlements	0
32263	Pension entitlements	0
32264	Claims of pension funds on pension manager	0
32265	Provisions for calls under standardized guarantee schemes	0
3227	Financial derivatives and employee stock options	0
32271	Financial derivatives	0
32272	Employee stock options	0
3228	Other accounts receivable	0
32281	Trade credit and advances	0
32282	Miscellaneous other accounts payable	0

Table 6 - Economic classification of the net incurrence of liabilities for the 2017/2018 fiscal year

		R '000
33	Net acquisition of financial assets	239 180 478
331	Domestic	207 302 506
3311	Special Drawing Rights (SDRs)	0
3312	Currency and deposits	3 055 151
3313	Debt securities	172 257 001
3314	Loans	31 621 412
3315	Equity and investment fund shares	7 000
33151	Equity	7 000
33152	Investment fund shares or units	0
3316	Insurance, pension, and standardized guarantee schemes	396 639
33161	Nonlife insurance technical reserves	0
33162	Life insurance and annuities entitlements	0
33163	Pension entitlements	396 639
33164	Claims of pension funds on pension manager	0
33165	Provisions for calls under standardized guarantee schemes	0
3317	Financial derivatives and employee stock options	-34 697
33171	Financial derivatives	-34 697
33172	Employee stock options	0
3318	Other accounts payable	0
33181	Trade credit and advances	0
33182	Miscellaneous other accounts payable	0
332	Foreign	31 877 972
3321	Special Drawing Rights (SDRs)	0
3322	Currency and deposits	0
3323	Debt securities	0
3324	Loans	31 877 972
3325	Equity and investment fund shares	0
33251	Equity	0
33252	Investment fund shares or units	0
3326	Insurance, pension, and standardized guarantee schemes	0
33261	Nonlife insurance technical reserves	0
33262	Life insurance and annuities entitlements	0
33263	Pension entitlements	0
33264	Claims of pension funds on pension manager	0
33265	Provisions for calls under standardized guarantee schemes	0
3327	Financial derivatives and employee stock options	0
33271	Financial derivatives	0
33272	Employee stock options	0
3328	Other accounts payable	0
33281	Trade credit and advances	0
33282	Miscellaneous other accounts payable	0

Table 7 - Economic and functional classification of expense cash flows for operating activities for the 2017/2018 fiscal year: Government consumption cash payments divided between individual and collective services

Economic classification		Compensation of employees			Purchases of goods and services			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	362 364 559	287 244 831	649 609 390	127 064 848	214 957 559	342 022 407	991 631 797
701	GENERAL PUBLIC SERVICES	96 477	74 529 784	74 626 261	353 001	77 375 277	77 728 278	152 354 539
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	54 710 924	54 710 924	0	45 407 555	45 407 555	100 118 479
70111	Executive and legislative organs	0	39 058 524	39 058 524	0	37 480 040	37 480 040	76 538 564
70112	Financial and fiscal affairs	0	12 633 591	12 633 591	0	5 737 893	5 737 893	18 371 484
70113	External Affairs	0	3 018 809	3 018 809	0	2 189 622	2 189 622	5 208 431
7012	Foreign economic aid	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0
7013	General services	0	16 214 856	16 214 856	0	25 991 541	25 991 541	42 206 397
70131	General personnel services	0	561 478	561 478	0	390 067	390 067	951 545
70132	Overall planning and statistical services	0	1 591 116	1 591 116	0	570 011	570 011	2 161 127
70133	Other general services	0	14 062 262	14 062 262	0	25 031 463	25 031 463	39 093 725
7014	Basic research	96 477	1 489 280	1 585 757	353 001	3 333 867	3 686 868	5 272 625
7015	R&D General public services	0	114 765	114 765	0	701 019	701 019	815 784
7016	General public services n.e.c.	0	1 999 959	1 999 959	0	1 866 952	1 866 952	3 866 911
7017	Public debt transactions (mainly interest)	0	0	0	0	74 343	74 343	74 343
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0

Table 7 - Economic and functional classification of expense cash flows for operating activities for the 2017/2018 fiscal year: Government consumption cash payments divided between individual and collective services (continued)

Economic classification		Compensation of employees			Purchases of goods and services			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	29 250 218	29 250 218	0	15 592 673	15 592 673	44 842 891
7021	Military defence	0	24 517 168	24 517 168	0	14 224 997	14 224 997	38 742 165
7022	Civil defence	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	38 888	38 888	38 888
7025	Defence n.e.c.	0	4 733 050	4 733 050	0	1 328 788	1 328 788	6 061 838
703	PUBLIC ORDER AND SAFETY	238 439	114 308 281	114 546 720	21 801	32 269 738	32 291 539	146 838 259
7031	Police services	0	79 600 240	79 600 240	0	20 099 065	20 099 065	99 699 305
7032	Fire protection services	0	4 238 146	4 238 146	0	577 876	577 876	4 816 022
7033	Law courts	238 439	13 910 946	14 149 385	21 801	4 980 699	5 002 500	19 151 885
7034	Prisons	0	15 037 823	15 037 823	0	5 982 760	5 982 760	21 020 583
7035	R&D Public order and safety	0	51 650	51 650	0	36 543	36 543	88 193
7036	Public order and safety n.e.c.	0	1 469 476	1 469 476	0	592 795	592 795	2 062 271
704	ECONOMIC AFFAIRS	375 895	30 419 547	30 795 442	714 699	51 823 797	52 538 496	83 333 938
7041	General economic, commercial and labour affairs	315 069	7 558 306	7 873 375	419 023	10 646 865	11 065 888	18 939 263
70411	General economic and commercial affairs	315 069	5 653 010	5 968 079	419 023	7 562 098	7 981 121	13 949 200
70412	General labour affairs	0	1 905 296	1 905 296	0	3 084 767	3 084 767	4 990 063
7042	Agriculture, forestry, fishing and hunting	0	9 553 627	9 553 627	257 858	5 628 625	5 886 483	15 440 110
70421	Agriculture	0	8 563 667	8 563 667	257 858	4 923 681	5 181 539	13 745 206
70422	Forestry	0	681 853	681 853	0	246 238	246 238	928 091
70423	Fishing and hunting	0	308 107	308 107	0	458 706	458 706	766 813

Table 7 - Economic and functional classification of expense cash flows for operating activities for the 2017/2018 fiscal year: Government consumption cash payments divided between individual and collective services (continued)

Economic classification		Compensation of employees			Purchases of goods and services			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	692 040	692 040	0	638 218	638 218	1 330 258
70431	Coal and other solid mineral fuels	0	20 470	20 470	0	7 791	7 791	28 261
70432	Petroleum and natural gas	0	104 405	104 405	0	44 326	44 326	148 731
70433	Nuclear fuels	0	176 654	176 654	0	86 829	86 829	263 483
70434	Other fuels	0	0	0	0	0	0	0
70435	Electricity	0	390 511	390 511	0	499 272	499 272	889 783
70436	Non electric energy	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	1 252 676	1 252 676	0	4 138 190	4 138 190	5 390 866
70441	Mining of mineral resources other than mineral fuels	0	778 875	778 875	0	1 378 916	1 378 916	2 157 791
70442	Manufacturing	0	312 893	312 893	0	2 238 949	2 238 949	2 551 842
70443	Construction	0	160 908	160 908	0	520 325	520 325	681 233
7045	Transport	13 757	7 548 731	7 562 488	9 373	24 648 998	24 658 371	32 220 859
70451	Road transport	0	6 391 878	6 391 878	0	23 078 033	23 078 033	29 469 911
70452	Water transport	13 757	246 263	260 020	9 373	257 494	266 867	526 887
70453	Railway transport	0	330 181	330 181	0	250 311	250 311	580 492
70454	Air transport	0	522 122	522 122	0	293 610	293 610	815 732
70455	Pipeline and other transport	0	58 287	58 287	0	769 550	769 550	827 837
7046	Communication	0	648 719	648 719	0	1 734 775	1 734 775	2 383 494

Table 7 - Economic and functional classification of expense cash flows for operating activities for the 2017/2018 fiscal year: Government consumption cash payments divided between individual and collective services (continued)

Economic classification		Compensation of employees			Purchases of goods and services			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	47 069	1 474 083	1 521 152	28 445	3 166 594	3 195 039	4 716 191
70471	Distributive trades, storage and warehousing	47 069	217 280	264 349	28 445	861 189	889 634	1 153 983
70472	Hotels and restaurants	0	0	0	0	0	0	0
70473	Tourism	0	1 157 618	1 157 618	0	2 161 300	2 161 300	3 318 918
70474	Multipurpose development projects	0	99 185	99 185	0	144 105	144 105	243 290
7048	R&D Economic affairs	0	1 691 365	1 691 365	0	1 221 532	1 221 532	2 912 897
70481	R&D General economic, commercial and labour affairs	0	72 374	72 374	0	116 633	116 633	189 007
70482	R&D Agriculture, forestry, fishing and hunting	0	1 270 747	1 270 747	0	620 192	620 192	1 890 939
70483	R&D Fuel and energy	0	50 086	50 086	0	79 555	79 555	129 641
70484	R&D Mining, manufacturing and construction	0	264 440	264 440	0	166 672	166 672	431 112
70485	R&D Transport	0	21 924	21 924	0	194 367	194 367	216 291
70486	R&D Communication	0	7 222	7 222	0	24 440	24 440	31 662
70487	R&D Other industries	0	4 572	4 572	0	19 673	19 673	24 245
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	5 259 572	5 259 572	0	6 211 652	6 211 652	11 471 224
7051	Waste management	0	167 935	167 935	0	370 203	370 203	538 138
7052	Waste water management	0	0	0	0	0	0	0
7053	Pollution abatement	0	133 466	133 466	0	76 391	76 391	209 857
7054	Protection of biodiversity and landscape	0	4 613 486	4 613 486	0	5 337 019	5 337 019	9 950 505
7055	R&D Environmental protection	0	139 263	139 263	0	320 036	320 036	459 299
7056	Environmental protection n.e.c.	0	205 422	205 422	0	108 003	108 003	313 425

Table 7 - Economic and functional classification of expense cash flows for operating activities for the 2017/2018 fiscal year: Government consumption cash payments divided between individual and collective services (continued)

Economic classification		Compensation of employees			Purchases of goods and services			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	24 887	13 369 668	13 394 555	67 328	16 010 558	16 077 886	29 472 441
7061	Housing development	24 887	4 434 762	4 459 649	67 328	4 463 502	4 530 830	8 990 479
7062	Community development	0	5 980 842	5 980 842	0	6 036 428	6 036 428	12 017 270
7063	Water supply	0	2 789 192	2 789 192	0	5 211 776	5 211 776	8 000 968
7064	Street lighting	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	164 872	164 872	0	298 852	298 852	463 724
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0
707	HEALTH	112 905 882	8 920 732	121 826 614	53 332 427	8 530 610	61 863 037	183 689 651
7072	Outpatient services	69 312	0	69 312	51 558	0	51 558	120 870
70724	Ambulance services	4 868 665	0	4 868 665	1 745 411	0	1 745 411	6 614 076
7073	Hospital services	72 568 051	4 231 937	76 799 988	27 655 222	1 603 709	29 258 931	106 058 919
7074	Public health services	34 558 454	402 939	34 961 393	22 650 436	737 889	23 388 325	58 349 718
7075	R&D Health	0	3 632 615	3 632 615	35 043	4 728 948	4 763 991	8 396 606
7076	Health n.e.c.	841 400	653 241	1 494 641	1 194 757	1 460 064	2 654 821	4 149 462
708	RECREATION, CULTURE AND RELIGION	14 375 690	1 263 484	15 639 174	7 685 508	1 403 833	9 089 341	24 728 515
7081	Recreational and sporting services	5 455 434	454 082	5 909 516	3 253 124	421 426	3 674 550	9 584 066
7082	Cultural services	8 893 645	405 745	9 299 390	4 355 409	530 868	4 886 277	14 185 667
7083	Broadcasting and publishing services	0	104 777	104 777	0	126 297	126 297	231 074
7084	Religious and other community services	0	237 606	237 606	40 000	298 331	338 331	575 937
7085	R&D Recreation, culture and religion	0	11 764	11 764	12 533	5 101	17 634	29 398
7086	Recreation, culture and religion n.e.c.	26 611	49 510	76 121	24 442	21 810	46 252	122 373

Table 7 - Economic and functional classification of expense cash flows for operating activities for the 2017/2018 fiscal year: Government consumption cash payments divided between individual and collective services (concluded)

Economic classification		Compensation of employees			Purchases of goods and services			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	
		R '000	R '000	R '000	R '000	R '000	R '000	
709	EDUCATION	219 086 113	8 980 075	228 066 188	55 647 155	4 645 997	60 293 152	288 359 340
7091	Pre-primary and primary education	89 759 421	16 612	89 776 033	9 260 529	11 620	9 272 149	99 048 182
7092	Secondary education	67 858 555	8 363	67 866 918	9 301 923	51 820	9 353 743	77 220 661
7093	Postsecondary non tertiary education (e.g. CET)	3 203 747	7 869 697	11 073 444	547 457	1 782 137	2 329 594	13 403 038
7094	Tertiary education	38 189 718	53 486	38 243 204	21 095 971	7 262	21 103 233	59 346 437
7095	Education not definable by level	0	7 254	7 254	0	55 603	55 603	62 857
7096	Subsidiary services to education	0	0	0	0	0	0	0
7097	R&D Education	0	4 717	4 717	44 680	32 832	77 512	82 229
7098	Education n.e.c.	20 074 672	1 019 946	21 094 618	15 396 595	2 704 723	18 101 318	39 195 936
710	SOCIAL PROTECTION	15 261 176	943 470	16 204 646	9 242 929	1 093 424	10 336 353	26 540 999
7101	Sickness and disability	1 002 014	0	1 002 014	681 329	0	681 329	1 683 343
71011	Sickness	723 034	0	723 034	600 446	0	600 446	1 323 480
71012	Disability	278 980	0	278 980	80 883	0	80 883	359 863
7102	Old age	376 988	114 041	491 029	132 572	193 057	325 629	816 658
7103	Survivors	0	0	0	0	0	0	0
7104	Family and children	2 746 887	0	2 746 887	804 122	0	804 122	3 551 009
7105	Unemployment	1 168 261	0	1 168 261	958 648	0	958 648	2 126 909
7106	Housing	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	1 312 428	6 425	1 318 853	623 187	8 033	631 220	1 950 073
7108	R&D Social protection	235 618	6 517	242 135	53 501	93 312	146 813	388 948
7109	Social protection n.e.c.	8 418 980	816 487	9 235 467	5 989 570	799 022	6 788 592	16 024 059

Table 8 - Economic and functional classification of cash payments for operating activities for the 2017/2018 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production

Economic classification		Products	Production	TOTAL
		R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	8 099 796	16 662 033	24 761 829
701	GENERAL PUBLIC SERVICES	0	915 645	915 645
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0
70111	Executive and legislative organs	0	0	0
70112	Financial and fiscal affairs	0	0	0
70113	External Affairs	0	0	0
7012	Foreign economic aid	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0
70122	Economic aid routed through international agencies	0	0	0
7013	General services	0	0	0
70131	General personnel services	0	0	0
70132	Overall planning and statistical services	0	0	0
70133	Other general services	0	0	0
7014	Basic research	0	915 645	915 645
7015	R&D General public services	0	0	0
7016	General public services n.e.c.	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0

Table 8 - Economic and functional classification of cash payments for operating activities for the 2017/2018 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (continued)

Economic classification		Products	Production	TOTAL
		R '000	R '000	R '000
702	DEFENCE	0	0	0
7021	Military defence	0	0	0
7022	Civil defence	0	0	0
7023	Foreign military aid	0	0	0
7024	R&D Defence	0	0	0
7025	Defence n.e.c.	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0
7031	Police services	0	0	0
7032	Fire protection services	0	0	0
7033	Law courts	0	0	0
7034	Prisons	0	0	0
7035	R&D Public order and safety	0	0	0
7036	Public order and safety n.e.c.	0	0	0
704	ECONOMIC AFFAIRS	8 006 891	12 271 166	20 278 057
7041	General economic, commercial and labour affairs	0	2 444 477	2 444 477
70411	General economic and commercial affairs	0	2 437 321	2 437 321
70412	General labour affairs	0	7 156	7 156
7042	Agriculture, forestry, fishing and hunting	0	103 401	103 401
70421	Agriculture	0	103 401	103 401
70422	Forestry	0	0	0
70423	Fishing and hunting	0	0	0

Table 8 - Economic and functional classification of cash payments for operating activities for the 2017/2018 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (continued)

Economic classification		Products	Production	TOTAL
		R '000	R '000	R '000
7043	Fuel and energy	0	1 195 787	1 195 787
70431	Coal and other solid mineral fuels	0	0	0
70432	Petroleum and natural gas	0	87 138	87 138
70433	Nuclear fuels	0	0	0
70434	Other fuels	0	0	0
70435	Electricity	0	1 108 649	1 108 649
70436	Non electric energy	0	0	0
7044	Mining, manufacturing and construction	0	2 338 306	2 338 306
70441	Mining of mineral resources other than mineral fuels	0	0	0
70442	Manufacturing	0	2 338 306	2 338 306
70443	Construction	0	0	0
7045	Transport	8 006 891	5 945 595	13 952 486
70451	Road transport	6 635 959	303 905	6 939 864
70452	Water transport	0	0	0
70453	Railway transport	1 370 932	5 566 703	6 937 635
70454	Air transport	0	74 987	74 987
70455	Pipeline and other transport	0	0	0
7046	Communication	0	240 000	240 000

Table 8 - Economic and functional classification of cash payments for operating activities for the 2017/2018 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (continued)

Economic classification		Products	Production	TOTAL
		R '000	R '000	R '000
7047	Other industries	0	3 600	3 600
70471	Distributive trades, storage and warehousing	0	0	0
70472	Hotels and restaurants	0	0	0
70473	Tourism	0	3 600	3 600
70474	Multipurpose development projects	0	0	0
7048	R&D Economic affairs	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0
70483	R&D Fuel and energy	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0
70485	R&D Transport	0	0	0
70486	R&D Communication	0	0	0
70487	R&D Other industries	0	0	0
7049	Economic affairs n.e.c.	0	0	0
705	ENVIRONMENTAL PROTECTION	0	974 568	974 568
7051	Waste management	0	537 600	537 600
7052	Waste water management	0	435 340	435 340
7053	Pollution abatement	0	0	0
7054	Protection of biodiversity and landscape	0	1 628	1 628
7055	R&D Environmental protection	0	0	0
7056	Environmental protection n.e.c.	0	0	0

Table 8 - Economic and functional classification of cash payments for operating activities for the 2017/2018 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (continued)

Economic classification		Products	Production	TOTAL
		R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	752 547	752 547
7061	Housing development	0	0	0
7062	Community development	0	0	0
7063	Water supply	0	752 547	752 547
7064	Street lighting	0	0	0
7065	R&D Housing and community amenities	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0
707	HEALTH	0	0	0
7072	Outpatient services	0	0	0
70724	Ambulance services	0	0	0
7073	Hospital services	0	0	0
7074	Public health services	0	0	0
7075	R&D Health	0	0	0
7076	Health n.e.c.	0	0	0
708	RECREATION, CULTURE AND RELIGION	92 905	495 601	588 506
7081	Recreational and sporting services	0	5 885	5 885
7082	Cultural services	92 905	27 215	120 120
7083	Broadcasting and publishing services	0	462 501	462 501
7084	Religious and other community services	0	0	0
7085	R&D Recreation, culture and religion	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0

Table 8 - Economic and functional classification of cash payments for operating activities for the 2017/2018 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (concluded)

Economic classification		Products	Production	TOTAL
		R '000	R '000	R '000
709	EDUCATION	0	1 252 506	1 252 506
7091	Pre-primary and primary education	0	769 154	769 154
7092	Secondary education	0	483 352	483 352
7093	Postsecondary non tertiary education (e.g. CET)	0	0	0
7094	Tertiary education	0	0	0
7095	Education not definable by level	0	0	0
7096	Subsidiary services to education	0	0	0
7097	R&D Education	0	0	0
7098	Education n.e.c.	0	0	0
710	SOCIAL PROTECTION	0	0	0
7101	Sickness and disability	0	0	0
71011	Sickness	0	0	0
71012	Disability	0	0	0
7102	Old age	0	0	0
7103	Survivors	0	0	0
7104	Family and children	0	0	0
7105	Unemployment	0	0	0
7106	Housing	0	0	0
7107	Social exclusion n.e.c.	0	0	0
7108	R&D Social protection	0	0	0
7109	Social protection n.e.c.	0	0	0

Table 9 - Economic classification of statement of sources and uses of cash according to the different levels of general government for the 2017/2018 fiscal year (Summa

		National government	Provincial government	Extra-budgetary accounts and funds	Higher education institutions	Municipalities	TOTAL
		R million	R million	R million	R million	R million	R million
Cash flows from operating activities:							
	Revenue cash flows from operating activities:	1 238 127	19 698	129 675	40 984	78 532	1 507 016
11	Taxes	1 216 464	13 023	40 248	0	48 291	1 318 026
12	Social contributions	0	0	25 180	0	0	25 180
13	Grants	1 428	234	269	0	0	1 932
14	Other receipts	20 235	6 441	63 978	40 984	30 241	161 879
	Expense cash flows for operating activities:	657 718	501 235	214 462	63 208	133 746	1 570 369
21	Compensation of employees	157 118	334 279	52 868	38 005	67 340	649 609
22	Purchases of goods and services	66 548	123 475	81 665	20 981	49 354	342 022
24	Interest	162 721	92	8 356	411	8 510	180 090
25	Subsidies	11 157	8 012	2 447	0	3 146	24 762
26	Grants	62 195	7	42	0	0	62 243
27	Social benefits	155 264	2 113	47 194	0	0	204 571
28	Other payments	42 715	33 256	21 891	3 812	5 397	107 071
	<i>Net cash flow from operating activities</i>	580 409	-481 537	-84 787	-22 224	-55 214	-63 353
Cash flows from investments in non-financial							
61	Purchases of non-financial assets:	15 281	34 856	23 609	5 847	60 270	139 862
611	Fixed assets	15 170	34 810	22 718	5 843	60 154	138 695
612	Inventories	0	0	0	0	0	0
613	Valuables	0	5	5	0	17	27
614	Non-produced assets	111	40	886	4	99	1 140

Table 9 - Economic classification of statement of sources and uses of cash according to the different levels of general government for the 2017/2018 fiscal year (Summa

		National government	Provincial government	Extra-budgetary accounts and funds	Higher education institutions	Municipalities	TOTAL
		R million	R million	R million	R million	R million	R million
31	Sales of non-financial assets:	185	195	690	56	334	1 461
311	Fixed assets	185	195	633	56	334	1 403
312	Inventories	0	0	0	0	0	0
313	Valuables	0	0	0	0	0	0
314	Non-produced assets	0	0	58	1	0	58
	<i>Net cash outflow from investments in non-financial</i>	-15 096	-34 661	-22 918	-5 790	-59 936	-138 401
	CASH SURPLUS/(DEFICIT)	565 313	-516 197	-107 706	-28 014	-115 149	-201 754
	Cash flows from financing activities:						
32	Net acquisition of financial assets other than cash:	1 115	0	18 014	5 900	3 146	28 175
321	Domestic	1 115	0	18 138	5 021	3 146	27 420
322	Foreign	0	0	-124	879	0	755
33	Net incurrence of liabilities:	235 345	0	3 598	556	-318	239 180
331	Domestic	203 467	0	3 598	556	-318	207 303
332	Foreign	31 878	0	0	0	0	31 878
	<i>Net cash inflow from financing activities</i>	234 230	0	-14 416	-5 344	-3 465	211 005
	NET CHANGE IN THE STOCK OF CASH	799 543	-516 197	-122 121	-33 359	-118 614	9 251

Table 10 – Functional classification of expenditure cash flows for operating activities and purchases of non-financial assets according to the different levels of general government for the 2017/2018 fiscal year (Summary)

Levels of government		National government	Provincial government	Extra-budgetary accounts and funds	Higher education institutions	Municipalities	TOTAL
		R million	R million	R million	R million	R million	R million
70	GENERAL GOVERNMENT SERVICES	672 999	536 090	238 071	69 055	194 016	1 710 231
701	GENERAL PUBLIC SERVICES	243 276	25 560	44 619	0	113 051	426 506
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	67 125	8 934	14 486	0	110 577	201 121
70111	Executive and legislative services	2 293	5 443	0	0	110 577	118 313
70112	Financial and fiscal affairs	57 728	3 484	14 486	0	0	75 698
70113	External Affairs	7 104	7	0	0	0	7 111
7012	Foreign economic aid	441	0	42	0	0	483
70121	Economic aid to developing countries and countries in transition	0	0	42	0	0	42
70122	Economic aid routed through international agencies	441	0	0	0	0	441
7013	General services	10 131	16 441	22 233	0	0	48 805
70131	General personnel services	788	0	182	0	0	970
70132	Overall planning and statistical services	2 473	0	0	0	0	2 473
70133	Other general services	6 869	16 441	22 051	0	0	45 362
7014	Basic research	2 300	0	5 596	0	0	7 896
7015	R&D General public services	635	185	0	0	0	820
7016	General public services n.e.c.	0	0	2 262	0	2 474	4 736
7017	Public debt transactions (mainly interest)	162 645	0	0	0	0	162 645
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0

Table 10 – Functional classification of expenditure cash flows for operating activities and purchases of non-financial assets according to the different levels of general government for the 2017/2018 fiscal year (Summary)

Functional classification		Levels of government					
		National government	Provincial government	Extra-budgetary accounts and funds	Higher education institutions	Municipalities	TOTAL
		R million	R million	R million	R million	R million	R million
702	DEFENCE	35 787	0	11 187	0	0	46 974
7021	Military defence	35 748	0	4 757	0	0	40 505
7022	Civil defence	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0
7024	R&D Defence	39	0	0	0	0	39
7025	Defence n.e.c.	0	0	6 431	0	0	6 431
703	PUBLIC ORDER AND SAFETY	127 242	6 385	4 625	0	27 581	165 833
7031	Police services	87 566	6 353	794	0	15 708	110 421
7032	Fire protection services	0	0	0	0	8 524	8 524
7033	Law courts	17 791	0	3 831	0	0	21 622
7034	Prisons	21 816	0	0	0	0	21 816
7035	R&D Public order and safety	69	32	0	0	0	101
7036	Public order and safety n.e.c.	0	0	0	0	3 349	3 349
704	ECONOMIC AFFAIRS	63 046	48 084	66 974	0	1 413	179 517
7041	General economic, commercial and labour affairs	13 675	2 647	18 705	0	0	35 027
70411	General economic and commercial affairs	11 107	2 642	11 737	0	0	25 487
70412	General labour affairs	2 568	4	6 968	0	0	9 540
7042	Agriculture, forestry, fishing and hunting	8 768	9 105	3 003	0	0	20 876
70421	Agriculture	7 415	9 105	2 580	0	0	19 099
70422	Forestry	993	0	6	0	0	999
70423	Fishing and hunting	360	0	418	0	0	778

Table 10 – Functional classification of expenditure cash flows for operating activities and purchases of non-financial assets according to the different levels of general government for the 2017/2018 fiscal year (Summary)

Functional classification		Levels of government					
		National government	Provincial government	Extra-budgetary accounts and funds	Higher education institutions	Municipalities	TOTAL
		R million	R million	R million	R million	R million	R million
7043	Fuel and energy	5 610	0	825	0	1 109	7 544
70431	Coal and other solid mineral fuels	29	0	0	0	0	29
70432	Petroleum and natural gas	240	0	0	0	0	240
70433	Nuclear fuels	771	0	226	0	0	998
70434	Other fuels	0	0	0	0	0	0
70435	Electricity	4 570	0	599	0	1 109	6 278
70436	Non electric energy	0	0	0	0	0	0
7044	Mining, manufacturing and construction	3 304	12	4 568	0	0	7 885
70441	Mining of mineral resources other than mineral fuels	863	0	1 324	0	0	2 188
70442	Manufacturing	2 431	12	2 562	0	0	5 005
70443	Construction	10	0	682	0	0	692
7045	Transport	25 619	35 096	31 915	0	304	92 934
70451	Road transport	784	35 021	27 562	0	304	63 671
70452	Water transport	128	0	412	0	0	540
70453	Railway transport	14 502	0	2 462	0	0	16 964
70454	Air transport	10 205	75	650	0	0	10 930
70455	Pipeline and other transport	0	0	830	0	0	830
7046	Communication	4 377	0	1 984	0	0	6 362

Table 10 – Functional classification of expenditure cash flows for operating activities and purchases of non-financial assets according to the different levels of general government for the 2017/2018 fiscal year (Summary)

Levels of government		National government	Provincial government	Extra-budgetary accounts and funds	Higher education institutions	Municipalities	TOTAL
		R million	R million	R million	R million	R million	R million
7047	Other industries	964	349	4 080	0	0	5 392
70471	Distributive trades, storage and warehousing	0	45	1 122	0	0	1 166
70472	Hotels and restaurants	0	0	0	0	0	0
70473	Tourism	964	304	2 560	0	0	3 828
70474	Multipurpose development projects	0	0	398	0	0	398
7048	R&D Economic affairs	728	875	1 894	0	0	3 497
70481	R&D General economic, commercial and labour affairs	72	86	42	0	0	200
70482	R&D Agriculture, forestry, fishing and hunting	105	620	1 289	0	0	2 014
70483	R&D Fuel and energy	28	0	109	0	0	136
70484	R&D Mining, manufacturing and construction	418	0	454	0	0	872
70485	R&D Transport	49	169	0	0	0	218
70486	R&D Communication	32	0	0	0	0	32
70487	R&D Other industries	24	1	0	0	0	24
7049	Economic affairs n.e.c.	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	5 404	2 424	5 445	0	975	14 247
7051	Waste management	490	112	31	0	538	1 170
7052	Waste water management	0	0	0	0	435	435
7053	Pollution abatement	209	57	0	0	0	266
7054	Protection of biodiversity and landscape	3 886	2 169	5 315	0	2	11 371
7055	R&D Environmental protection	345	62	99	0	0	506
7056	Environmental protection n.e.c.	475	24	0	0	0	499

Table 10 – Functional classification of expenditure cash flows for operating activities and purchases of non-financial assets according to the different levels of general government for the 2017/2018 fiscal year (Summary)

Levels of government		National government	Provincial government	Extra-budgetary accounts and funds	Higher education institutions	Municipalities	TOTAL
		R million	R million	R million	R million	R million	R million
706	HOUSING AND COMMUNITY AMENITIES	14 519	22 228	13 033	0	20 992	70 772
7061	Housing development	825	21 179	2 261	0	9 024	33 289
7062	Community development	5 631	830	469	0	11 215	18 145
7063	Water supply	8 038	0	10 027	0	753	18 818
7064	Street lighting	0	0	0	0	0	0
7065	R&D Housing and community amenities	25	219	276	0	0	520
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0
707	HEALTH	9 714	174 734	8 985	0	7 665	201 098
7072	Outpatient services	0	127	0	0	0	127
70724	Ambulance services	0	7 198	0	0	0	7 198
7073	Hospital services	6 524	107 414	0	0	0	113 938
7074	Public health services	1 325	57 611	0	0	7 665	66 600
7075	R&D (Health)	345	35	8 221	0	0	8 602
7076	Health n.e.c.	1 521	2 349	764	0	0	4 633
708	RECREATION, CULTURE AND RELIGION	2 731	8 240	6 263	0	22 340	39 574
7081	Recreational and sporting services	414	1 418	3 246	0	11 228	16 306
7082	Cultural services	782	6 159	2 101	0	11 112	20 154
7083	Broadcasting and publishing services	882	0	287	0	0	1 170
7084	Religious and other community services	551	651	586	0	0	1 789
7085	R&D Recreation, culture and religion	17	13	0	0	0	29
7086	Recreation, culture and religion n.e.c.	85	0	42	0	0	127

Table 10 – Functional classification of expenditure cash flows for operating activities and purchases of non-financial assets according to the different levels of general government for the 2017/2018 fiscal year (Summary)

Functional classification		Levels of government					TOTAL
		National government	Provincial government	Extra-budgetary accounts and funds	Higher education institutions	Municipalities	
		R million	R million	R million	R million	R million	R million
709	EDUCATION	14 539	229 360	15 483	69 055	0	328 436
7091	Pre-primary and primary education	29	101 332	0	0	0	101 361
7092	Secondary education	70	78 448	0	0	0	78 518
7093	Postsecondary non tertiary education (e.g. ABET)	9 671	4 009	167	0	0	13 847
7094	Tertiary education	96	56	14 072	69 055	0	83 279
7095	Education not definable by level	63	0	0	0	0	63
7096	Subsidiary services to education	0	0	0	0	0	0
7097	R&D (Education)	38	45	0	0	0	82
7098	Education n.e.c.	4 572	45 469	1 244	0	0	51 286
710	SOCIAL PROTECTION	156 741	19 076	61 456	0	0	237 273
7101	Sickness and disability	20 901	794	5 311	0	0	27 006
71011	Sickness	0	0	5 311	0	0	5 311
71012	Disability	20 901	794	0	0	0	21 694
7102	Old age	69 100	1 308	0	0	0	70 408
7103	Survivors	0	0	0	0	0	0
7104	Family and children	63 629	7 212	0	0	0	70 841
7105	Unemployment	0	0	11 442	0	0	11 442
7106	Housing	0	0	0	0	0	0
7107	Social exclusion n.e.c.	18	2 469	240	0	0	2 727
7108	R&D (Social protection)	101	294	0	0	0	395
7109	Social protection n.e.c.	2 991	6 999	44 463	0	0	54 454